

Student Board Representatives	Avery De La Cruz-Paramount High School, Janet Lopez-Paramount High-West, Gabriela Garibay-Buena Vista High School and Sarah Hernandez-Paramount Adult School reported on school academic, athletic and extra-curricular activities.
Employee Representative Reports	<p>There was no CSEA representative in attendance.</p> <p>TAP President April O'Connor shared that she attended the Annual PEP fundraising event and shared that it was an amazing event, it's been busy preparing for the Relay For Life event coming up, she also extended an invitation to the Teacher Appreciation night at Gus's Deli on May 4. She thanked the District for extending the association an opportunity to be a part of the panel for the CBO interviews. The Association finalized their opener and will be providing Dr. Morales with it.</p>
Board Members' Reports	<p>Trustee Anderson attended a conference with the Board and Superintendent hosted by AALRR and she attended the Annual PEP Fundraiser event.</p> <p>Trustee Cuellar attended a conference with the Board and Superintendent hosted by AALRR.</p> <p>Trustee Hansen attended a conference with the Board and Superintendent hosted by AALRR, the Annual PEP Fundraiser event, the K-12 Joint Cerritos College/Superintendent's meeting and the Superintendent's Community Input Session meeting.</p> <p>Trustee Garcia attended the Relay For Life Survivors Dinner, the PEP Fundraiser event and she wished to encourage all to go out and support the Relay For Life event taking place on April 30 and May 1, 2016.</p> <p>Trustee Peña attended a conference with the Board and Superintendent hosted by AALRR, he attended the Annual PEP Fundraiser event, Open Houses at Alondra and Paramount Park Middle Schools and the District's Annual Administrative Assistants luncheon.</p>
Superintendent's Report	<p>Superintendent Dr. Pérez highlighted a variety of items</p> <ul style="list-style-type: none"> • Superintendent Pérez shared that final candidates for the CBO vacancy will be interviewed next week. • She attended a recognition event for Buena Vista High School students and thanked administration for the special recognition they organized for the students. • Dr. Pérez along with Board members attended a conference hosted by AALRR. • Superintendent Pérez attended the Annual PEP fundraiser event. • Superintendent Pérez along with Board member Hansen attended the Cerritos College K-12 Partners in Education meeting. • Dr. Pérez hosted the Annual Administrative Assistant's Luncheon and shared it was a special event. • Superintendent Perez hosted a Community Input Session and thanked Dr. Stark for her assistance in coordinating the event.

She added and thanked Dr. Aguilar-Nuno for not just inviting her parents to the meeting but for driving them there as well.

ELA/ELD Textbook Adoption Update

Dr. Deborah Stark, Assistant Superintendent-Educational Services provided the Board with information on ELA/ELD Textbook adoption. She added that the purpose of the presentation is to:

- Provide information on the process and recommendation for K-5 ELA and ELD textbooks in 2016-17 and recommended next steps.

History of K-5 ELA, ELD Program

- 2002-03: Open Court textbooks adopted. Open Court materials used for reading, writing and all district assessments. ELD based on supplemental materials and district developed scope and sequence.
- 2013-14: Common Core standards in ELA and math implemented. Thinking Maps implemented to support thinking processes, writing.
- 2014-15: Write from the Beginning and Beyond implemented (Narrative). Foundational Reading Skills Assessments implemented in grades K-1.
- 2015-16: Write from the Beginning and Beyond implemented (Informational).

Goals for Textbook Adoption Committees

- Understand the components of the new ELA/ELD Framework
- Analyze data on literacy needs of PUSD’s students
- Review state approved ELA programs and analyze materials to ensure they align with standards and meet the needs of PUSD’s students
- Make a recommendation for adoption

Maintaining Effective Practices

The Committee discussed the value of maintaining selected components of the current ELA program that are having a positive impact. These include the need to continue:

- Thinking Maps
- Write from the Beginning and Beyond
- Foundational Reading Skills Assessments (Grades K-1)

K-5 Textbook Committee Members

Member	Grade	School
Kim Cacpal	K-5 ELA Coach	Collins
Katie Lee	Kindergarten	Collins
Margaret Armenta	1 st Grade	Gaines
Michael Naruko	Principal	Gaines
Yvonne Poole	3 rd Grade	Gaines

Fanny Varela	ELA Coach	Gaines
Tawny Bradley	K SDC	Hollydale
Carrie Hatch	4-5 SDC	Hollydale
Charla Kanz	TAP Representative	Hollydale
Monica Plascencia	Kindergarten	Hollydale
Trenise Spurling	ELA Coach	Hollydale
Kathy Vaughn	5 th Grade	Hollydale
Javier Arauz	4 th Grade	Jackson
Becky Choi	1-3 SDC	Jefferson
Elizandra Lopez	2 nd Grade	Jefferson
Virginia Redd	ELA Coach	Jefferson
Tina Morrison	ELA Coach	Keppel
Sarah Tatro	5 th Grade	Keppel
Michelle Chacon	Kindergarten	Lincoln
Topekia Jones	Principal	Lincoln
Mandy Murrieta	ELA Coach	Lincoln
Tiffany Breuklander	ELA Coach	Los Cerritos
Sonia Morales	3 rd Grade	Los Cerritos
Diana Velis	2 nd Grade	Los Cerritos
Luz Avila	4 th Grade	Mokler
Marilyn Equihua	ELA Coach	Mokler
Sonia Rodriguez	2 nd Grade	Mokler
Gypsy Caero	4-5 SDC	Roosevelt
Kristina Galias	5 th Grade	Roosevelt
Carmelina Scalas	1 st Grade	Roosevelt
Irma Guzman	4 th Grade	Tanner
Delia Kiely	1 st Grade	Tanner
Christie Martin	ELA Coach	Wirtz
Teresa Reno	3 rd Grade	Wirtz
Rita Cruz	Cur. Specialist	District Office
Deanne Katayama	Cur. Specialist	District Office
Malis Pech	Cur. Specialist	District Office

Meeting Dates and Topics:

Date	Topic
January 26, 2016	Committee Goals, Norms, Circles of Implementation, Key Shi LCAP Goals
February 3, 2016	Committee Parameters, Consensus, Developing the District Lens, Program Types
February 18, 2016	ELA/ELD Criteria, <i>Benchmark Education</i> Overview and Materials Review, Summarize and Share Out
March 2, 2016	ELA/ELD Criteria, <i>Houghton Mifflin Harcourt and McGraw Hill</i> , Overview and Materials Review, Summarize and Share Out
March 9, 2016	ELA/ELD Criteria, <i>National Geographic</i> Overview and Materials Review, Summarize and Share Out
March 23, 2016	Standards Trace of <i>Benchmark Education, McGraw Hill,, National Geographic</i> , Summarize and Share Out
April 6, 2016	Standards Trace of <i>McGraw Hill and National Geographic</i> , Summarize and Share Out, Final Consensus

Recommendation:

Committee recommends Reading Wonders, (McGraw Hill) textbook and materials. Strengths of this text and materials:

- Vocabulary instruction
- Use of text based evidence
- Use of multiple text sources (leveled readers, anthology)
- Essential questions that make connections between reading and writing

Effective Implementation requires Effective Support

Professional development for a new initiative is essential. All K-5 teachers will be provided with four days of professional development in 2016-17:

August, 2016	2016-17
Two days: K-1 Session 2-3 Session 4-5 Session	Fall, 2016: one day, K-1, 2-3, 4-5 Spring, 2017: one day, K-1, 2-3, 4-5

Curriculum units and assessments will be created to support and focus the implementation of new materials.

Estimated Cost, Grades K-5

Material	Approximate Cost	LCFF Funds
Core Materials	\$900,000	Base Funds
Supplemental Materials within Core Program	\$470,000	S/C Funds

Intervention Materials	\$280,000	S/C Funds
Total	\$900,000	Base Funds
	\$750,000	S/C Funds

**BOARD MEETING
CALENDER**

There were no changes to the Board meeting calendar.

HEARING SECTION

There were no speakers during the hearing section.

CONSENT ITEMS
0.125

Trustee Cuellar moved, Trustee Anderson seconded and the motion carried 5-0 to approve the Consent Items.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Human Resources

Personnel Report
15-15
2.125

Accept Personnel Report 15-15, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

Educational Services

Consultant and Contract
Services
3.125

Approved the consultant and contract service request authorizing contracts with consultants or independent contractor who provides specialized services, as submitted.

Overnight and/or Out-of-
County Study Trips
3.125

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

Professional Activities Report
15-02
3.125

Approve the Professional Activities Report 15-02 for the Zamboni Middle School staff to attend an out-of-state conference.

Business Services

Purchase Order Report
15-15
4.125

Approved Purchase Order Report 15-15 authorizing the purchase of supplies, equipment, and services for the District.

Warrants for the Month of
March 2016
4.125

Approve warrants for all funds through March with a total of \$14,906,144.21.

Acceptance of Donations
4.125

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

ACTION ITEMS

General Services

4-27-16

Resolution 15-38
California Day of the Teacher
1.126
Trustee Garcia moved, Trustee Anderson seconded, and the motion carried 5-0 to adopt Resolution 15-38 recognizing the District's teachers for their commitment, dedication, professionalism, and contributions to the educational success of students.

Resolution 15-39
Classified Employees Week
1.127
Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 5-0 to adopt Resolution 15-39 recognizing employees of Paramount Unified School District for their contributions, dedication and support for the educational success of students.

Human Resources

Revise Job Description and
Salary Realignment for Risk
Management/ Benefits
Technician – Confidential
2.128
Trustee Garcia moved, Trustee Hansen seconded, and the motion carried 5-0 to approve the revised job description and salary realignment for Risk Management/ Benefits Technician – Confidential effective October 9, 2015.

Educational Services

New Course: Advanced
Placement Human
Geography
3.129
Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to approve the adoption of the Advanced Placement Human Geography course and the purchase of textbooks and instructional materials for the 2016-17 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

New Course: Food Service
and Hospitality
3.130
Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to approve and adopt the Career Technical Education Food Service and Hospitality Course and the purchase of the textbooks and instructional materials for the 2016-17 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Career Technical Education
Incentive Grant Award
3.131
Trustee Anderson moved, Trustee Garcia seconded, and the motion carried 5-0 to accept funds for the CTE Incentive Grant award to develop students' skills enrolled in Career Technical Programs.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Renaming Career Technical
Courses
3.132
Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 5-0 to approve the renaming of titles of select Career Technical Education courses.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Carl D. Perkins Grant Award
Amendment
3.133
Trustee Cuellar moved, Trustee Garcia seconded, and the motion carried 5-0 to approve the Carl D. Perkins Grant Award amendment for the 2015-16 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

K-5 Language Arts Textbook
and Instructional Materials
Adoption
Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 5-0 to approve the adoption and purchase of textbooks for K-5 Language Arts, ELD and Intervention textbooks and instructional

- 3.134 materials for implementation in fall, 2016.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Nonpublic School Placement for a Special Education Student for 2015-16
3.135 Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to approve the placement for a special education student in nonpublic schools, as determined by the student’s Individual Education Plan for the 2015-16 school year.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- New Course: Advanced Placement Studio Art: Drawing
3.136 Trustee Anderson moved, Trustee Garcia seconded, and the motion carried 5-0 to approve the adoption of the Advanced Placement Studio Art: Drawing course for the 2016-17 school year.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Naviance Software Contract
3.137 Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to amend the purchase of Naviance software program in 2015-16 for Buena Vista and Paramount High School.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Business Services

- Agreement for Consultant Services – Proposition 39 California Clean Energy Jobs Act Project Implementation
4.138 Trustee Cuellar moved, Trustee Hansen seconded, and the motion carried 5-0 to approve the agreement with Facilities Commissioning & Technical Services to assist the District with completion of phase one of the implementation of the Proposition 39 California Clean Energy Jobs Act, and authorize the Superintendent or designee to execute all necessary documents.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Agreement for Services with The Kendrick Group, LLC for 2016-17 and Submission of E-Rate Applications
4.139 Trustee Hansen moved, Trustee Garcia seconded, and the motion carried 5-0 to approve the 2016-17 contract agreement with the Kendrick Group, LLC to provide services for E-Rate filings for all District schools, and authorize staff to submit the 2017-18 E-Rate applications, as appropriate to meet all deadlines.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- 2015-16 Budget Adjustments as of March 31, 2016
4.140 Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 5-0 to approve the 2015-16 budget adjustments for the General Funds, Unrestricted and Restricted, and the Adult Education Fund.
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

CONFERENCE ITEMS

Human Resources

- Proposed Revised Board Policy 4121 – Substitute Teachers
The Board accepted for first reading proposed revised Board Policy 4121 – Substitute Teachers that reflects current state regulations.

INFORMATION ITEMS

Business Services

Monthly Financial Statements, March 2016

The Board received as information in J-200 format a financial statement for each fund for the months of July to March 2016.

Monthly Financial Statements, March 2016 - Special Education

The Board received as information in J-200 format a financial statement for Special Education for the months of July to March 2016.

Monthly Financial Statements, March 2016 – Self-Insurance Fund – Health and Welfare

The Board received as information in J-200 format a financial statement for the Self-Insurance Fund – Health and Welfare for the months July to March 2016.

Average Daily Attendance Summary Report through March 18, 2016 and the Seventh Monthly School Enrollment Report

The Board received as information the monthly school attendance reports for 2015-16.

ANNOUNCEMENTS

President Peña reported that the next Regular Meeting would be May 25, 2016, at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments Per Government Code 54957

There were no staff/employee comments.

CLOSED SESSION

The Board adjourned to Closed Session at 6:59 p.m. to discuss public employee appointment and governance team items.

OPEN SESSION

The Board reconvened to Regular Session at 8:24 p.m. President Peña reported that they discussed public employee appointment and governance team items.

The following action was taken in Closed Session:

Public Employee Appointment 2.141

Trustee Anderson moved, Trustee Garcia seconded, and the motion carried 5-0 to approve the appointment of Patricia Tu as Director of Fiscal Services as soon as mutually agreeable.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

ADJOURNMENT

Trustee Cuellar moved, Trustee Hansen seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on April 27, 2016 at 8:24 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Ruth Pérez, Secretary
To the Board of Education

President

Vice President/Clerk

Paramount Unified School District

TO: Board of Education
FROM: Ruth Pérez, Superintendent
DATE: May 25, 2016
SUBJECT: Professional Activities Report 15-03

BACKGROUND INFORMATION:

The professional activity requested below received budget clearance and was signed by the appropriate district administrators prior to submittal. This is an out-of-state conference and awards reception, and Board approval is required for this professional activity.

Board of Education President Tony Peña, members Alicia Anderson, Sonya Cuellar and Superintendent Dr. Ruth Pérez to attend the 12th Annual Schools To Watch Conference and Awards ceremony in Arlington, Virginia, June 24-25, 2016. Zamboni Middle School was re-designated a Schools To Watch school and formal recognition will be taking place during the Conference.

POLICY/ISSUE:

Board Policy 4231.1, Conferences
Board Policy 4233, Travel; Reimbursement

FISCAL IMPACT:

\$4,000 – Superintendent

STAFF RECOMMENDATION:

Approve the Professional Activities Report 15-03 for Board of Education President Tony Peña, members Alicia Anderson, Sonya Cuellar and the Superintendent Dr. Pérez's attendance at an out-of-state conference, as submitted.

PREPARED BY:

Ruth Pérez, Superintendent

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District.

CONSENT ITEM: 1.1-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Personnel Report 15-16

BACKGROUND INFORMATION:

Following is Personnel Report 15-16, which reports details of personnel assignments, employment and terminations.

POLICY/ISSUE:

Board Policy 4110 – Permanent Personnel – Certificated
Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4210 – Permanent Personnel – Classified
Board Policy 4211 – Recruitment & Selection – Classified

FISCAL IMPACT:

As indicated in the following personnel report.

STAFF RECOMMENDATION:

Accept Personnel Report 15-16 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources
Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>EMPLOYMENT</u>						
*Saum, Alan	Counselor Temporary	Buena Vista	A-1	<u>Annual</u> \$50,602 General Fund	04-25-16	06-30-16
*Camacho Becerra, Christopher	Substitute Teacher on-call, as needed	District		<u>Daily</u> \$150 General Fund	05-02-16	
*De Avila, Esmeralda					05-03-16	
*Ek, David					05-02-16	
*Esparza, Julio					04-28-16	
*McIlhenny, Adam					04-18-16	
*Soto, Alexandra					05-03-16	
*Trent, Adele					04-18-16	
*Williams, Derrick					05-02-16	
<u>ADDITIONAL ASSIGNMENT</u>						
*Lopez, Rocio	Home/Hospital Teacher	Alternative Education		<u>Hourly</u> \$38.00 General Fund	04-11-16	
*Richards, Veronica	Home/Hospital Teacher	Alternative Education		\$38.00 General Fund	04-18-16	
*Alvarez, Analuz	Language Arts/Math Tutoring NTE 8 hrs. each	Gaines		\$38.00 Title I	04-25-16	05-25-16
*Armenta, Margaret						
*Juarez, Rene						
*Leal, Claudia						
*Neff, Jeni						
*Nieto, Nadya						
*Poole, Yvonne						
*Varela, Fanny						
*Besler, Denise	Tutoring NTE 150 hrs.	Hollydale		\$38.00 LCAP**	04-11-16	06-09-16
*Blood, Catherine						
*Carrillo, Elaine						
*Eakle, Casandra						
*Espinoza, Imelda						
*Gonzalez, Mercedes						

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u> <u>continued</u>						
*Kanz, Charla *Kempf, Christopher *Lopez, Maria *Mabini, Vanessa *Miller, Ane *Pajaro, Amy *Reeser, Ashley *Rivera, Jenara *Stewart, Priscilla *Van Remortel-Gerber, Sandra *Vaughn, Kathleen *Wakumoto-Park, Jeane	Tutoring NTE 150 hrs.	Hollydale		Hourly \$38.00 LCAP**	04-11-16	06-09-16
*Flores, Maria G.	Intervention NTE 40 hrs.	Jefferson		\$38.00 LCAP	06-01-16	06-09-16
*Aparicio, Michelle *Calero-Hill, Tamara *Lucchesi, Ashley	Saturday School NTE 4.5 hrs. per week	Paramount High-Senior		\$38.00 LCAP	04-01-16	06-11-16
*Fierro-Garcia, Krystal *Yepes-Garcia, Maria	Tutoring for SAT Test NTE 18 hrs.	Paramount High-Senior		\$38.00 LCAP	01-26-16	03-03-16
*Bryant, Sharon *Dotson, Brittany *Johns, Rebecca *McCullough, Jerome *Ramos, Hector *Van Eede, Heather	Saturday School NTE 4.5 hrs.	Paramount High-West		\$38.00 LCAP	04-01-16	06-04-16

*Ratification

**Local Control Accountability Plan

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ADDITIONAL ASSIGNMENT</u>						
<u>continued</u>						
*Aceves, Miguel *Aparicio, Michelle *Castaneda, Cesar *Chavez, Christopher *Garcia, Maria *Hernandez, Martin *Humble, Christine *Lenox, Janel *Marin, Jesus *Marquez, Cynthia *Murphy, Kelly *Prangle, Timothy *Rosa, Kenia *Sierra, Carlos *Uriarte, Jose *Victoria, Gustavo	Saturday School NTE 4.5 hrs. per day	Paramount High-West		Hourly \$38.00 LCAP**	04-01-16	06-04-16
*Quintero, Maria *Scalas, Carmelina	After School Intervention NTE 25 hrs.	Roosevelt		\$38.00 Title I	04-11-16	05-25-16
<u>SUMMER SCHOOL STIPEND</u>						
Jones, Topekia	Principal	Lincoln		\$5,000 LCAP	06-13-16	07-14-16
Verdugo, Hilda	Principal	Los Cerritos		\$5,000 LCAP	06-13-16	07-14-16
Hennessy, Holly	Principal	Wirtz		\$5,000 LCAP	06-13-16	07-14-16

*Ratification
**Local Control Accountability Plan

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
SUMMER SCHOOL STIPEND Butler, Lynn	Principal	Alondra		Stipend \$5,000 LCAP*	06-13-16	07-14-16
STIPEND *Bodholdt, Megan	Program Specialist	Special Education		\$4,484 IDEA**	07-01-15	06-30-16
*Hernandez, Julie	Program Specialist	Special Education		\$4,484 IDEA	07-01-15	06-30-16
*Ignash, Michelle	Program Specialist	Special Education		\$4,484 IDEA	07-01-15	06-30-16
*Kasper, Gina	Program Specialist	Special Education		\$4,484 IDEA	07-01-15	06-30-16
*Sauvao, Juliana	Program Specialist	Special Education		\$69.34 IDEA	08-10-15	08-12-15
*Bailey, Kim	Lead Teacher	Gaines ECE***		\$2,267 CACFP****	07-01-15	06-30-16
*Cabral, Belen	Lead Teacher	Gaines ECE		\$1,889 ECE	07-01-15	06-30-16
*Chacon, Susana	Lead Teacher	Gaines ECE		\$1,889 ECE	07-01-15	06-30-16
*Figueroa, Alba	Lead Teacher	Gaines ECE		\$1,889 ECE	07-01-15	06-30-16
*Frost, Rosalee	Lead Teacher	Gaines ECE		\$2,267 ECE	07-01-15	06-30-16
*Garnett, Clauhdet	Lead Teacher	Gaines ECE		\$1,889 ECE	07-01-15	06-30-16

*Local Control Accountability Plan
 **Individuals with Disabilities Education Act
 ***Early Childhood Education
 ****Child and Adult Care Food Program

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>STIPEND</u> <u>continued</u>						
*Landry, Charlene	Lead Teacher	Gaines ECE		Stipend \$1,889 ECE	07-01-15	06-30-16
*Siordia, Margarita	Lead Teacher	Gaines ECE		\$1,889 ECE	07-01-15	06-30-16
*Pardo, Osiris	Yearbook	Hollydale		\$344 LCFF**	03-03-16	06-09-16
*Guggino, Cara	Wrestling	Jackson		\$172 LCAP***	03-14-16	05-27-16
*Guzman, Carlos	Boys' Soccer	Jackson		\$172 LCAP	03-14-16	05-27-16
*Kirkpatrick, Ryan	Wrestling	Jackson		\$172 LCAP	03-14-16	05-27-16
*Taracena, Natalie	Girls' Soccer	Jackson		\$172 LCAP	03-14-16	05-27-16
*Young, Sheena	Girls' Soccer	Jackson		\$172 LCAP	03-14-16	05-27-16
*Durazzo, Robert	Cheerleading	Jackson		\$172 LCAP	09-01-15	03-25-16
*Williams, Lovie	Cheerleading	Jackson		\$172 LCAP	09-01-15	03-25-16
*Larson, Shirleen	Lead Teacher	Paramount High-Senior		\$2,267 Cal-Safe****	07-01-15	06-30-16

*Ratification
 **Local Control Funding Formula
 ***Local Control Accountability Plan
 ****California School Age Family Education

**PERSONNEL REPORT 15-16
MAY 25, 2016
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE WITH PAY</u>					
Rice, Christopher	Teacher	Alondra	Military	04-29-16	05-06-16
<u>LEAVE OF ABSENCE WITHOUT PAY</u>					
Enciso, Maria	Teacher	Alondra	Family and Medical Leave Act	04-25-16	05-13-16
Walker, Cecily	Teacher	Buena Vista	Child Care	07-01-16	06-30-17
Gallardo, Aide	Teacher	Jefferson	Family and Medical Leave Act	03-14-16 05-09-16	04-19-16 05-13-16
Carney, Grace	Teacher	Paramount High-Senior	Family and Medical Leave Act	05-02-16	06-10-16
Triche-Harris, Kimberly	Teacher	Tanner	Family and Medical Leave Act	05-02-16	06-30-16
Kuykendall, Casey	Teacher	Wirtz	Family and Medical Leave Act	04-25-16	06-09-16
Cook, Joli	Teacher	Zamboni	Child Care	02-12-16	05-04-16
<u>RESIGNATION</u>					
Camacho, Tawny	Teacher	Gaines	Personal	06-10-16	
Young, Angela	Teacher	Gaines	Personal	06-17-16	
Calvert, Heather	Teacher	Jefferson	Personal	06-30-16	
Hartel, Stacy	Teacher	Wirtz	Personal	06-10-16	
Movaghar, Nazanin	Teacher	Wirtz	Personal	06-10-16	
<u>EARLY RETIREMENT</u>					
Harbin, Perry	Teacher	Jackson	Early Retirement*	04-12-16	
<u>RETIREMENT</u>					
Sawyer, Toni	Teacher	Jefferson	Retirement	06-10-16	
Espitia, Joseph	Teacher	Los Cerritos	Retirement	06-10-16	
Lindsey, Marla	Teacher	Los Cerritos	Retirement	06-10-16	

*Revised Description from 4/25/16 meeting

**PERSONNEL REPORT 15-16
MAY 25, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Employment						
*Sosnowski, Laura	Buyer 8 hrs. per day/12 mo.	Operations	128-II	<u>Monthly</u> \$4,024 General Fund	05-02-16	
*Hernandez Martinez, Sarai	Language Assessment Assistant 3 hrs. per day/11 mo.	Alondra	113-I	37.5% of \$2,644 EIA-LEP/ General Fund**	04-25-16	
*Martinez, Liliana	School Office Assistant 3.5 hrs. per day/10 mo.	Hollydale	116-I	43.75% of \$2,847 General Fund	05-10-16	
*Topete, David	PE/Locker Room Assistant 3.5 hrs. per day/10 mo.	Hollydale	112-I	43.75% of \$2,579 General Fund	04-21-16	
*Medal Martinez, Rosa	Language Assessment Assistant 3 hrs. per day/11 mo.	Zamboni	113-III	37.5% of \$2,919 EIA-LEP/ General Fund	04-27-16	
PROMOTION						
*Flores, Claudia	Student Information Systems Specialist 8 hrs. per day/12 mo.	Educational Services	135-I	\$4,552 General Fund	05-16-16	
Short Term						
*Flores Garcia, Jesus	Instructional Assistant – SE/SH NTE 3 hrs. per day	Special Education	115-I	<u>Hourly</u> \$16.03 Special Education	04-25-16	06-09-16
*Cortez Zavala, Esmeralda	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Special Education	112-I	\$14.88 Special Education	04-27-16	06-09-16
*Gomez, Bruce					04-22-16	
*Mendez, Valerie	each				04-29-16	
*Shaw, Nikeya					04-22-16	
*Lopez Graciliano, Maria	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Alondra	112-I	\$14.88 General Fund	04-27-16	06-09-16

* Ratification

** Economic Impact Aid-Limited English Proficient/General Fund

**PERSONNEL REPORT 15-16
MAY 25, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Short Term						
<u>continued</u>						
*Martinez, Gabriela	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Collins	112-I	Hourly \$14.88 General Fund	04-27-16	06-09-16
*Alcala, Elena	Office Assistant NTE 2 hrs.	Keppel	116-I	\$16.43 Title I	04-21-16	04-22-16
*Sotelo, Esther	Instructional Assistant – SE/SH NTE 3 hrs. per day	Lincoln	115-I	\$16.03 Special Education	04-14-16	06-09-16
*Aguilar, Emely	Counseling Assistant NTE 5.5 hrs. per day	Los Cerritos	123-I	\$19.52 Title I	04-01-16	06-30-16
*Barajas Olguin, Jose	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount High-Senior	112-I	\$14.88 Special Education	04-25-16	06-09-16
*Gonzalez, Ana	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Paramount High-Senior	112-I	\$14.88 Special Education	04-25-16	06-09-16
Substitute, on call						
*Seals, Diana	Noon Duty Aide	Hollydale		Hourly \$10.50 General Fund	05-02-16	
*Galarza Navarro, Yuritzi	Noon Duty Aide	Jackson		\$10.50 General Fund	04-11-16	
*Martinez, Sara	Noon Duty Aide	Paramount Park		\$10.50 General Fund	04-11-16	
*Rubio Banuelos, Claudia	Noon Duty Aide	Paramount High-West		\$12.50 General Fund	05-04-16	
*Valenzuela, Ashley	Noon Duty Aide	Tanner		\$10.50 General Fund	04-11-16	
*Munoz, Cindy	Noon Duty Aide	Wirtz		\$10.50 General Fund	04-08-16	

* Ratification

PERSONNEL REPORT 15-16
MAY 25, 2016
CLASSIFIED PERSONNEL

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
Student Worker *Figueroa, Jesus *Mitchell, Chayce	Student Worker NTE 75 hrs. each	Paramount High-Senior		Hourly \$10.00 WorkAbility	05-02-16 04-19-16	06-30-16
ADDITIONAL ASSIGNMENT Short Term						
*Cueva Vizcaino, Mariana	Instructional Assistant – SE/SH NTE 3 hrs. per day each	Special Education	115-II	Hourly \$16.84	04-29-16	06-09-16
*Haley, Laquette			115-IV	\$18.58	04-29-16	
*Hernandez, Gabriela			215-V	\$19.98**	04-18-16	
*Isais, Crystal			115-I	\$16.03	04-29-16	
*Lemus, Beatriz			115-V	\$19.52	04-27-16	
*Lizarraga, Elizabeth			115-I	\$16.03	04-28-16	
*Lizarraga, Jacqueline			115-I	\$16.03	04-28-16	
*Llamas, Roxana			115-I	\$16.03	04-29-16	
*Medal Martinez, Rosa			115-III	\$17.69	04-28-16	
*Mota, Natalie			115-III	\$17.69	04-18-16	
*Padilla, Jocelyn			115-I	\$16.03	04-29-16	
*Rodriguez, Yeida			115-I	\$16.03	04-27-16	
*Ruiz, Patricia			115-I	\$16.03	04-29-16	
*Vasquez, Vanessa			115-I	\$16.03	04-29-16	
*Zaragoza, Elizabeth			115-III	\$17.69	04-29-16	
				Special Education		
*Medal Martinez, Rosa	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Special Education	112-III	\$16.43 Special Education	04-27-16	06-09-16
WORKING OUT OF CLASSIFICATION						
*Mendoza, Jesus	Maintenance Plumber NTE 8 hrs. per day	Operations	132-I	Monthly \$4,227 Restricted Routine Maintenance	04-02-16	06-30-16
*Awadallah, George	Senior Custodian NTE 8 hrs. per day	Paramount Park	122-II	\$3,469 General Fund	03-07-16	03-11-16

* Ratification

** Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-16
MAY 25, 2016
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>ASSIGNMENT CHANGE</u>						
<u>Increase in Work Hours</u>						
*Lopez, Angelica	Nutrition Services Worker 3.75 hrs. per day/ 10 mo.	Paramount High-West	109-V	<u>Monthly</u> 46.88% of \$2,919 SNS**	04-20-16	
<u>TEMPORARY ATHLETIC TEAM COACH</u>						
*Labriel, Francis	Middle School Intermural Sports Boys Soccer Coach	Jackson		<u>Stipend</u> \$172 LCAP***	03-14-16	05-27-16
*Soto, Edith	Middle School Intermural Sports Wrestling Coach	Paramount Park		\$172 LCAP	12-07-15	03-16-16

* Ratification
 ** Student Nutrition Services
 *** Local Control Accountability Plan

PERSONNEL REPORT 15-16
MAY 25, 2016
CLASSIFIED PERSONNEL

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>RESIGNATION</u>					
Khalaf, Samira	Instructional Assistant – Sp. Ed.	Hollydale	Personal	05-06-16	
Ayala, Elizabeth	Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	05-12-16	
Coleman, Besita	Nutrition Services Worker	Paramount High-Senior	Personal	04-29-16	
Garibay, Teresa	Instructional Assistant – SE/SH	Paramount High-Senior	Personal	04-14-16	
Reynoso, Maria	Nutrition Services Worker	Paramount High-West	Personal	04-01-16	
Varela, Brian	Instructional Assistant – Sp. Ed.	Paramount High-West	Personal	05-06-16	
<u>TERMINATION</u>					
Coleman, Brittany	Nutrition Services Worker	Collins	Job Abandonment	02-11-16	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Consultant and Contract Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Wildlife Learning Center PC15-16159	Consultant to provide interactive assemblies that support the science curriculum. Students will learn and write about animals and their natural habitats. 480 students	Jefferson School Requested by: Kelly Williams	June 1, 2016	Not to exceed \$1,265 from LCAP funds
2	Mobile Ed Productions, Inc. PC15-16162	Consultant to provide interactive assemblies that support the science curriculum. 600 students	Tanner School Requested by: Holly Hennessy	June 2, 2016	Not to exceed \$895 from GATE funds
3	Creative Sports PC15-16160	Consultant to provide an interactive assembly addressing the importance of education, bicycle safety and bullying prevention. 600 students	Tanner School Requested by: Holly Hennessy	June 8, 2016	Not to exceed \$600 from Special Site Account funds

CONSENT ITEM: 3.1-C

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	Jumporama PC15-16161	Consultant to provide an interactive activity as an incentive for students achieving their goals through hard work and participation. 600 students	Tanner School Requested by: Holly Hennessy	June 8, 2016	Not to exceed \$3,082 from Special Site Account funds
5	American Language Services PC16-1710	Consultant to provide translating or interpreting services for languages the District cannot accommodate.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$15,000 from Special Education funds
6	Autism Spectrum Therapies PC16-1711	Consultant to provide Applied Behavior Analysis assessment and services per individualized Education Program team agreement.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$25,000 from Special Education funds
7	BMR Health Services PC16-1712	Consultant to provide one speech/language pathologist to complete evaluations and provide services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$125,000 from Special Education funds
8	Catalyst-Speech Language Pathology PC16-1713	Consultant to provide one speech/language pathologist to complete evaluations and provide services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$125,000 from Special Education funds

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
9	Childnet PC16-1714	Consultant to provide mental health assessments and outpatient therapy services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$25,000 from Mental Health funds
10	Fagen, Friedman & Fulfrost PC16-1715	Consultant to provide legal services on an as needed basis regarding special education issues.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$175,000 from Special Education funds
11	Gallagher Pediatric Therapy PC16-1716	Consultant to provide occupational and physical therapy for students as specified in their Individual Educational Plans.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$25,000 from Special Education funds
12	Golden State Speech PC16-1717	Consultant to provide two Speech and Language pathologists to complete evaluations and provide therapy services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$250,000 from Special Education funds
13	JBA Institute PC16-1718	Consultant to provide Applied Behavior Analysis assessment and services per Individualized Education Program team agreement.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$130,000 from Special Education funds

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
14	Speech Bananas PC16-1719	Consultant to provide auditory-verbal therapy for students who are deaf per Individualized Education Program team agreement.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$60,000 from Special Education funds
15	Speechcom, Inc PC16-1720	Consultant to provide up to five speech/language pathologists to complete evaluations and provide services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$612,000 from Special Education funds
16	Starview PC16-1721	Consultant to provide mental health assessments and outpatient therapy services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$5,000 from Mental Health funds
17	Summit Speech Pathology Services PC16-1722	Consultant to provide up to two speech/language pathologists to complete evaluations and provide services to new and continuing students.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$250,000 from Special Education funds
18	The Orange County Superintendent of Schools PC16-1723	Consultant to provide education, behavior related services and transportation for students with autism.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$160,000 from Special Education funds

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
19	Fagen, Friedman & Fulfroft PC16-1724	Consultant to provide professional development for Special Education SDC and RSP teachers.	Special Education Requested by: Kimberly Cole	July 1, 2016 through June 30, 2017	Not to exceed \$5,000 from LCAP funds
20	Lynnanne Hanson-Miller of the AMAN Dance Educators PC16-1729	Consultant to provide a 5-week program in multicultural dance to all third grade students. 15 third grade classrooms	Educational Services Requested by: Randy Gray	September 1, 2016 through June 30, 2017	Not to exceed \$6,500 from District Arts, Music and PE Block Grant funds.
21	Jane Glaser of the AMAN Dance Educators PC16-1730	Consultant to provide a 5-week program in multicultural dance to all third grade students. 15 third grade classrooms	Educational Services Requested by: Randy Gray	September 1, 2016 through June 30, 2017	Not to exceed \$4,500 from District Arts, Music and PE Block Grant funds.
22	Dawn (Dyson) Platero of the AMAN Dance Educators PC16-1731	Consultant to provide a 5-week program in multicultural dance to all third grade students. 20 third grade classrooms	Educational Services Requested by: Randy Gray	September 1, 2016 through June 30, 2017	Not to exceed \$8,000 from District Arts, Music and PE Block Grant funds.
23	Rosina Didyk of the AMAN Dance Educators PC16-1732	Consultant to provide a 5-week program in multicultural dance to all third grade students. 15 third grade classrooms	Educational Services Requested by: Randy Gray	September 1, 2016 through June 30, 2017	Not to exceed \$7,000 from District Arts, Music and PE Block Grant funds.

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
24	Art Masters Legacy PC16-1733	Docent artists will provide four specialized art sessions for all K-2 classes, to include art instruction, art supplies and implementation materials. 44 kindergarten classes	Educational Services Requested by: Randy Gray	September 1, 2016 through June 30, 2017	Not to exceed \$25,000 from District Arts, Music and PE Block Grant funds.
25	Agile Mind PC16-1734	Licenses for web based Math and Intensified Algebra courses to selected students in grade 8 at middle schools and PHS West.	Educational Services Requested by: Kelly Morales	July 1, 2016 through June 30, 2017	Not to exceed \$75,000 from LCAP funds
26	Mind Research Institute PC16-1735	Contract to provide Spatial Temporal Math online supplemental math program for K-5 schools, Jackson and Hollydale.	Educational Services Requested by: Kelly Morales	July 1, 2016 through June 30, 2017	Not to exceed \$36,000 from LCAP funds
27	The Jazz Angels PC16-1736	Consultant to provide 8-weeks of music instruction at Alondra, Hollydale, Jackson, Paramount Park and Zamboni Middle Schools.	Educational Services Requested by: Randy Gray	July 1, 2016 through June 30, 2017	Not to exceed \$30,000 from Arts, Music and PE Block Grant funds.

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
28	Autism Spectrum Therapies PC15-1615	On June 10, 2015, a request for Autism Spectrum Therapies consultant to provide in-home applied behavior analysis services, direct supervision and consultation for students with autism was approved. Due to an increase of assessments and consultation for students it is necessary to request an additional \$9,000.	Special Education Requested by: Kimberly Cole	May 26, 2016 through June 30, 2016	\$9,000 additional funds for a total of 29,000 from Special Education funds

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Overnight and/or Out-of-County Study Trips

BACKGROUND INFORMATION:

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Yosemite National Park, CA	Paramount High School students will study the native flora and fauna of the Sierra Nevada Mountains, learn about environmental and ecological issues and assist with campground maintenance. 20 students, 3 chaperones	Paramount High School Requested by: Greg Buckner	June 27, 2016 through July 1, 2016	Cost of trip is paid by the Sierra Club
2	Santa Barbara, CA	ASB/Leadership students will travel to the Annual California Association of Student Leaders (CASL) Leadership Camp to learn strategies and skills for leadership, effective communication, and preparation for college and career studies. 12 students, 3 chaperones	Paramount High School Requested by: Greg Buckner	July 12-15, 2016	Not to exceed \$490 from ASB funds and students
3	Orange, CA	Paramount High School JROTC/JCLS students will participate in summer camp training activities to promote leadership. 30 students, 3 chaperones	Paramount High School Requested by: Greg Buckner	July 18-22, 2016	No cost to students

CONSENT ITEM: 3.2-C

POLICY/ISSUE:

Education Code, Section 35330 - Excursions and Field Trips
Board Policy 6153 - Instruction, School-Sponsored Trips

FISCAL IMPACT:

As indicated above

STAFF RECOMMENDATION:

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

PREPARED BY:

Manuel San Miguel, Director - Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Itinerary for Paramount High School Green Club
Yosemite National Park, CA
June 27-July 1, 2016

Monday, June 27, 2016

- 8:00 a.m. Depart Paramount High School
- 3:00 p.m. Arrival and equipment setup
- 5:00 p.m. Dinner
- 6:30 p.m. Green Club planning
- 8:00 p.m. Night hike
- 10:00 p.m. Lights out

Tuesday, June 28, 2016

- 7:00 a.m. Breakfast
- 8:30 a.m. Hike on Mist Trail
- 12:30 p.m. Lunch
- 1:30 p.m. Explore Yosemite Village
- 5:30 p.m. Dinner
- 6:30 p.m. Games/activities/hike
- 8:30 p.m. Campfire gathering
- 10:00 p.m. Lights out

Wednesday, June 29, 2016

- 7:00 a.m. Breakfast
- 8:30 a.m. Work project
- 12:30 p.m. Lunch
- 1:30 p.m. Continue work project
- 5:30 p.m. Dinner
- 6:30 p.m. Games/activities/hike
- 8:30 p.m. Campfire gathering
- 10:00 p.m. Lights out

Thursday, June 30, 2016

- 7:00 a.m. Breakfast
- 8:30 a.m. Hike
- 12:30 p.m. Lunch
- 1:30 p.m. Explore Yosemite Valley
- 5:30 p.m. Dinner
- 6:30 p.m. Games/activities/hike
- 8:30 p.m. Campfire gathering
- 10:00 p.m. Lights out

Friday, July 1, 2016

- 8:30 a.m. Breakfast
- 10:00 a.m. Depart Yosemite National Park
- 4:30 p.m. Arrive at Paramount High School

Itinerary for the Paramount High 2016
California Association of Directors of Activities/California
Association of Student Leadership Camp, Santa Barbara, CA
July 12-15, 2016

Tuesday, July 12, 2016

7:00 a.m.	Depart Paramount High School
10:30 a.m.	Lunch
1:00 p.m.	Downtown Santa Barbara sightseeing
5:00 p.m.	Dinner
7:00 p.m.	Check into hotel
11:00 p.m.	Lights out

Wednesday, July 13, 2016

7:30 a.m.	Breakfast
10:00 a.m.	Check in at UCSB/CASL
1:00 p.m.	Lunch
2:00 p.m.	Dorm assignment
6:00 p.m.	Dinner
11:00 p.m.	Lights out

Thursday, July 14, 2016

7:30 a.m.	Breakfast
8:30 a.m.	Morning program/Council roll
12:00 p.m.	Lunch
1:30 p.m.	Workshop on crowd involvement techniques
5:30 p.m.	Dinner
7:00 p.m.	Interest sessions
8:30 p.m.	Keynote speaker
11:00 p.m.	Lights out

Friday, July 15, 2016

7:30 a.m.	Breakfast
8:30 a.m.	Keynote speaker
11:00 a.m.	Lunch
4:00 p.m.	Return to Paramount High School

Itinerary for Paramount Junior Reserve Officer Training Program
Orange, CA
July 18-22, 2016

Monday, July 18, 2016

9:00 a.m. Depart Paramount High School
9:45 a.m. Arrive at Irvine Ranch Outdoor Education Center
10:00 a.m. Swim test
12:00 p.m. Lunch
1:00 p.m. Hike
5:00 p.m. Dinner
8:00 p.m. Training meeting
10:00 p.m. Lights out

Tuesday, July 19, 2016

6:00 a.m. Physical training
7:00 a.m. Breakfast
9:00 a.m. Inspection
12:00 p.m. Lunch
1:00 p.m. Orientation
4:00 p.m. Leaders meeting
5:00 p.m. Dinner
6:00 p.m. Training
7:00 p.m. Night hike
9:00 p.m. Fun activities
10:00 p.m. Lights out

Wednesday, July 20, 2016

6:00 a.m. Physical training
7:00 a.m. Breakfast
9:00 a.m. Inspection
9:30 a.m. Water survival
12:00 p.m. Lunch
1:00 p.m. Training
4:00 p.m. Leaders meeting
5:00 p.m. Dinner
6:00 p.m. Training
8:00 p.m. Fun activities
10:00 p.m. Lights out

Thursday, July 21, 2016

6:00 a.m. Physical training
7:00 a.m. Breakfast
9:00 a.m. Inspection
9:30 a.m. Training
12:00 p.m. Lunch
1:00 p.m. Training
4:00 p.m. Leaders meeting
5:00 p.m. Dinner
6:00 p.m. Set up for social event
7:00 p.m. Dance
10:00 p.m. Lights out

Friday, July 22, 2016

6:00 a.m. Breakfast
7:00 a.m. Training
12:00 p.m. Lunch
1:30 p.m. Depart Camp
2:30 p.m. Arrive at Paramount High School

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with United Friends of the Children, Foster Youth - College Readiness Program

BACKGROUND INFORMATION:

United Friends of the Children, Foster Youth – College Readiness Program is a program for Foster Youth students grades seven through twelve. It supports Foster Youth students through a College Readiness Program which provides individual college counseling, tutoring, workshops, college tours, career planning, mentoring, special events, test preparation, financial aid planning and summer enrichment.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with United Friends of the Children, Foster Youth – College Readiness Program for the 2016-17 school year.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.3-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with Cerritos Community College,
Foster and Kinship Care Education

BACKGROUND INFORMATION:

Cerritos Community College, Foster Youth and Kinship Care Program seeks to educate parents and legal guardians in parenting skills. The program consists of eight informational and interactive sessions which cover topics such as: homework assistance, conflict resolution, bullying, sexual harassment, discipline and developing positive values. The principles of these sessions support the District's Foster Youth Grant.

Cerritos Community College will provide trainers for each parent session. The District will host the training and provide child care. Sessions will be conducted at Paramount High School for the 2016-17 school year.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs

FISCAL IMPACT:

Estimated costs not to exceed \$1,000 from Foster Youth Grant funds

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with Cerritos Community College, Foster and Kinship Care Education to provide services to parents and legal guardians for the 2016-17 school year.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.4-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with California Youth Connection

BACKGROUND INFORMATION:

California Youth Connection is a youth led organization that empowers transition-age Foster Youth students to understand and transform the foster care system through policy change and child welfare training. Foster Youth students are given an opportunity to discuss concerns and strategies to change policies directly affecting youth in foster care. Students gain leadership skills, effective communication and social skills. Foster Youth Connection provides the curriculum, training, technical assistance and guidance. Students meet with a school advisor and social work intern twice a month at Paramount High School.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with California Youth Connection to provide Foster Youth students the opportunity to gain leadership skills.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

CONSENT ITEM: 3.5-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with the Long Beach Guidance Center

BACKGROUND INFORMATION:

The Long Beach Guidance Center has provided mental health services to Paramount Unified School District students since 2011. Long Beach Guidance Center services include individual and group counseling and referrals for wrap around services. Case carriers are assigned to 16 schools in the District. The Long Beach Guidance Center will provide services under this agreement from August 2016 through August 2017 at no charge to the District.

POLICY/ISSUE:

Board Policy 6141.1 – Experimental/Innovative Programs
Board Policy 1210 – Community Relations

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with the Long Beach Guidance Center for the 2016-17 school year.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent - Educational Services
DATE: May 25, 2016
SUBJECT: Contract with the Los Angeles County Probation Department for a Gang Alternative and Prevention Program Officer

BACKGROUND INFORMATION:

A Deputy Probation Officer is assigned to the District through the Gang Alternative and Prevention Program contract with the Los Angeles County Probation Department. The Probation Officer can be assigned up to 55 juvenile probationers. The Probation Officer is assigned to Buena Vista High School and conducts individual and group crisis counseling, serves as a representative on the School Attendance Review Board and provides on-site assistance for at risk students with behavior problems.

The contract for July 1, 2016 through June 30, 2017 requires the District to reimburse the County for fifty percent of the salary and benefits for one Deputy Probation Officer II, with the County incurring the other fifty percent. The billable amount is \$68,000 plus any adjustments to salary, employee benefits and/or overhead rates approved by the Board of Supervisors during the fiscal year.

POLICY/ISSUE:

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

FISCAL IMPACT:

\$68,000 from Unrestricted General Fund

STAFF RECOMMENDATION:

Approve the contract with the Los Angeles County Probation Department for a Gang Alternative and Prevention Program Officer for the 2016-17 school year.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 4:

Improve student support services.

CONSENT ITEM: 3.7-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent–Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with the City of Paramount Parks and Recreation Department

BACKGROUND INFORMATION:

Student Nutrition Services will provide a comprehensive summer food and recreation program in collaboration with the City of Paramount's Parks and Recreation Department. The District will provide breakfast and lunch at all K-5 schools including Hollydale, Alondra, Paramount Park and Zamboni Middle Schools. The program will operate Monday through Friday from 9:00 a.m-1:00 p.m. The City of Paramount's Parks and Recreation Department will provide staff and site coordinators to supervise recreational activities on school grounds. This is a federally funded program and all meals are reimbursed.

POLICY/ISSUE:

Board Policy 3542.31(b) - Food Services: Free or Reduced Price Meals

FISCAL IMPACT:

\$150,000 to the Student Nutrition Services Department

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with the City of Paramount, Parks and Recreation Department to provide grounds supervision and supervised recreation for the Summer Food Service Program.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 4:

Improve student support services.

CONSENT ITEM: 3.8-C

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Purchase Order Report 15-16

BACKGROUND INFORMATION:

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

2015/2016

1. Ratified Orders – Adult Education Fund	10,624.43
2. Authorized Orders - Building Fund	596,270.00
3. Authorized Orders – Capital Facilities	447,863.54
4. Ratified Orders – Early Childhood Education	2,706.15
5. Authorized Orders – Early Childhood Education	5,885.00
6. Ratified Orders – General Fund Unrestricted	168,099.97
7. Authorized Orders – General Fund	861,450.64
8. Ratified Orders – LCAP Fund	7,871.92
9. Authorized Orders – LCAP Fund	2,274,545.16
10. Ratified Orders -- Student Nutrition Services	2,559.32
11. Ratified Orders – Student Nutrition Services	10,000.00
	Subtotal \$ 4,387,876.13
12. Ratified Orders (Under \$1,500)	91,195.09
TOTAL OF ALL ORDERS	\$ <u>4,479,071.22</u>

POLICY/ISSUE:

Board Policy 3300 - Expenditures and Purchases

FISCAL IMPACT:

As indicated above

CONSENT ITEM: 4.1-C

STAFF RECOMMENDATION:

Approve Purchase Order Report 15-16 authorizing the purchase of supplies, equipment, and services for the District.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-00010	AIRGAS	Maintenance & Operations	Annual: purchase welding gas (increase purchase order from \$2,500 to \$4,000)	\$1,500.00
16-00088	USA CARBURETOR'S AND AUTO REPAIR	Maintenance & Operations	Annual: repairs (increase purchase order from \$9,000 to \$13,000)	\$4,000.00
16-00262	PARADIGM HEALTHCARE SERVICES, LLC	Business Services	MAA services fees (Board approved: 04/13/16) (increase purchase order from \$40,000 to \$150,000)	\$110,000.00 *
16-00505	SOUTHWEST SCHOOL & OFFICE SUPPLY	Hollydale K-8 School	Annual: online ordering (increase purchase order from \$7,000 to \$12,000)	\$5,000.00 *
16-00616	FIELDTURF USA, INC.	Maintenance & Operations	Annual: artificial turf field maintenance (increase purchase order from \$3,500 to \$5,500)	\$2,000.00
16-00803	ORGANIZED SPORTSWEAR	Jackson Middle School	Annual: PE supplies & uniforms (increase purchase order from \$4,000 to \$16,000)	\$12,000.00 *
16-01023	CAL-LIFT	Maintenance & Operations	Annual: forklift & pallet jack maintenance (increase purchase order from \$2,500 to \$4,000)	\$1,500.00
16-02251	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$3,229.36
16-02279	POSITIVE PROMOTIONS	Alondra Middle School	Teacher incentives	\$2,870.20
16-02281	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Warehouse stock	\$2,176.51
16-02304	VICENTI, LLOYD AND STUTZMAN LLP	Business Services	Auditing services (Board approved: 3/9/16)	\$73,700.00 *
16-02306	SOUTHWEST SCHOOL & OFFICE SUPPLY	Paramount High School	Office supplies	\$2,799.94
16-02308	SOUTHWEST SCHOOL & OFFICE SUPPLY	Alondra Middle School	Office supplies	\$3,599.05
16-02313	STATEWIDE TRAFFIC SAFETY & SIGNS	Paramount High School West	Crowd control barriers: lunch & events	\$2,315.05
16-02314	PACIFIC NORTHWEST PUBLISHING	Paramount High School	Instructional materials	\$2,644.00
16-02328	EAI EDUCATION	Mokler Elementary School	Classroom supplies	\$5,223.17 *
16-02329	NASCO MODESTO	Paramount High School	Classroom supplies	\$1,797.31
16-02336	GOLDEN WEST ENVELOPE	Paramount High School	Pre-printed envelopes	\$1,907.50
16-02341	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$3,440.04
16-02342	MOREY'S MUSIC STORE, INC.	Paramount High School	Music instruments (2)	\$3,047.64
16-02348	VIRCO INC	Educational Services	Conference room: chairs (72)	\$2,975.18
16-02349	COSTCO WHOLESALE	Educational Services	Conference room: tables (22)	\$1,798.49
16-02350	SOUTHWEST SCHOOL & OFFICE SUPPLY	Alondra Middle School	Office supplies	\$2,318.59

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-02354	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$29,190.20 *
16-02355	T.A.J. OFFICE & SCHOOL SUPPLY	Maintenance & Operations	Warehouse stock	\$3,069.44
16-02366	ORGANIZED SPORTSWEAR	Hollydale K-8 School	PE uniforms (280) & supplies	\$3,863.51
16-02369	COOLE SCHOOL	Zamboni Middle School	Student planners (800)	\$2,729.60
16-02373	SCHOLASTIC BOOK FAIRS	Mokler Elementary School	Book fair fees	\$3,237.30
16-02375	ANDERSON'S IT'S ELEMENTARY	Roosevelt Elementary School	Student folders (1000)	\$1,740.00
16-02377	FOLLETT SCHOOL SOLUTIONS, INC.	Keppel Elementary School	Library books (200)	\$3,871.67
16-02379	VIRCO INC	Hollydale K-8 School	Classroom chairs (36)	\$1,879.60
16-02388	PARAMOUNT HIGH SCHOOL A.S.B.	Paramount High School	ASB reimbursement	\$1,999.38
16-02389	POSITIVE PROMOTIONS	Roosevelt Elementary School	Student incentives	\$1,569.62
16-02393	KIS COMPUTER CENTER	Jackson Middle School	LCD projector for computer lab	\$1,808.31
16-02394	CENGAGE LEARNING	Educational Services	Jackson: INSIDE the USA student practice books (50) (Board adopted: 3/23/11)	\$1,524.69
16-02404	TEXTBOOK WAREHOUSE	Educational Services	Algebra textbooks (202), Geometry textbooks (215) (Board adopted: 5/14/14)	\$28,694.58 *
16-02421	SOUTHWEST SCHOOL & OFFICE SUPPLY	Wirtz Elementary School	Annual: online ordering	\$4,500.00
16-02422	MENDEZ FOUNDATION INC.	Educational Services	K-8 sites: Too Good for Drugs Workbook & teacher manuals (283) (Board adopted: 3/26/02)	\$8,758.40 *
16-02423	FOLLETT SCHOOL SOLUTIONS, INC.	Educational Services	Middle Schools: library books (560)	\$4,709.24
16-02424	INDEPENDENT BOOK BUYING SERVICES	Educational Services	Paramount High School: Algebra 1 textbooks (102) (Board adopted: 5/14/14)	\$8,893.29 *
16-02427	TEXTBOOK WAREHOUSE	Educational Services	Tanner: Science textbooks (256) (Board adopted: 5/8/07)	\$3,210.54
16-02432	4IMPRINT	Alondra Middle School	Staff appreciation incentives	\$4,758.29
16-02433	VIRCO INC	Paramount High School	Student desks (150)	\$17,146.25 *
16-02440	KIS COMPUTER CENTER	Wirtz Elementary School	LCD projectors (5)	\$3,428.05
16-02452	INTERNATIONAL PORT MANAGEMENT ENTERPRISE	Maintenance & Operations	Replacement seabins (2)	\$7,280.00 *
16-02466	PACIFIC FLOOR COMPANY	Maintenance & Operations	Refinish gym floors: PHS, PHS-West, Hollydale, Zamboni, Alondra	\$18,205.00 *
16-02472	KIS COMPUTER CENTER	Student Information Systems	Notebook computer & supplies	\$2,298.27
16-02474	KIS COMPUTER CENTER	Educational Services	Notebook computers (2) & supplies	\$4,596.53
16-02475	KIS COMPUTER CENTER	Zamboni Middle School	Printer & supplies	\$7,957.00 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-02480	TEXTBOOK WAREHOUSE	Educational Services	Science study guides (347) (Board adopted: 5/8/07)	\$2,868.06
16-02481	KIS COMPUTER CENTER	Educational Services	Notebook computers (2) & supplies	\$4,596.53
16-02485	TEXTBOOK WAREHOUSE	Educational Services	Science Study guides (259) (Board adopted: 5/8/07)	\$2,257.28
16-02503	COOLE SCHOOL	Hollydale K-8 School	Student Planners (700)	\$2,517.94
16-02514	TEXTBOOK WAREHOUSE	Educational Services	Science Study Guides (392) (Board Adopted: 5/8/07)	\$3,337.42
16-02518	REM CUSTOM BUILDERS INC.	Maintenance & Operations	PHS-West Campus: replace elevator wall system	\$14,290.00 *
16-02536	APPERSON PRINT MANAGEMENT SERVICES	Maintenance & Operations	Warehouse stock	\$3,857.51
16-02548	PEARSON	Special Education	Psychological assessments	\$3,072.69
16-02552	SOUTHWEST SCHOOL & OFFICE SUPPLY	Paramount Park Middle School	Office supplies	\$2,665.63
16-02553	PAR, INC	Special Education	Psychological assessments	\$3,418.64
16-02555	BELLFLOWER MUSIC CENTER	Paramount High School	Music instruments (4)	\$2,418.71
16-02558	CHILDREN'S CRANIOFACIAL ASSOCIATION	Educational Services	Instructional materials	\$2,943.00
16-02560	FOLLETT EDUCATIONAL SERVICES	Educational Services	Elementary books	\$4,153.34
16-02563	COSTCO BUSINESS	Paramount High School	Folding tables (26) & cart	\$2,451.40
16-02564	GOPHER SPORTS EQUIPMENT	Zamboni Middle School	PE supplies	\$2,963.78
16-02565	ORGANIZED SPORTSWEAR	Zamboni Middle School	T-shirts (341)	\$2,610.50
16-02566	FC & SONS ROOFING INC.	Maintenance & Operations	PHS West elevator roof repair	\$6,208.00 *
16-02567	TEXTBOOK WAREHOUSE	Educational Services	Additional core instructional materials	\$3,688.17
16-02568	TEXTBOOK WAREHOUSE	Educational Services	Alondra: Life science textbooks (20) & reading essentials books (200) (Board adopted: 5/9/07)	\$3,314.69
16-02569	TEXTBOOK WAREHOUSE	Educational Services	Lincoln: Science study guides (220) (Board adopted: 5/8/07)	\$1,913.77
16-02572	AUDIOVISION INC.	Paramount Park Middle School	Projector screens, ceiling mounts & installation (11)	\$10,977.78 *
16-02573	FUTURE DESIGN COMMUNICATIONS	Paramount Park Middle School	Data cable installation for new projectors (11)	\$7,283.99 *
16-02574	BENCHMARK EDUCATION	Educational Services	ELA materials for K-5 summer school program	\$10,598.18 *
16-02584	PEARSON EDUCATION	Educational Services	Geography textbooks (197) (Board adopted: 4/27/16)	\$32,739.88 *
16-02589	GARD MUSIC	Paramount High School	Music instruments (21) & supplies	\$32,709.21 *
16-02590	GARD MUSIC	Paramount High School	Music instruments (3) & supplies	\$4,813.44

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund				
16-02591	GARD MUSIC	Zamboni Middle School	Music instruments (15) & supplies	\$8,982.69 *
16-02592	BELLFLOWER MUSIC CENTER	Paramount High School	Tuba	\$5,175.32 *
16-02595	VIRCO INC	Paramount High School West	Computer tables (3), chairs (4)	\$2,366.06
16-02597	LAKESHORE LEARNING MATERIALS	Roosevelt Elementary School	Classroom materials	\$6,879.86 *
16-02604	ACADEMIC CAP AND GOWNS	Paramount High School	Graduation supplies	\$8,502.00 *
16-02605	LAW OFFICE OF KEITH E. DAVIS	Special Education	Attorney fees (Board approved: 04/13/16)	\$5,800.00 *
16-02606	KIS COMPUTER CENTER	Student Information Systems	LCD projector + supplies	\$1,644.81
16-02619	TANDUS EXPECT INNOVATION	Maintenance & Operations	Carpet 20 classrooms	\$27,400.00 *
16-02623	CENGAGE LEARNING	Educational Services	Chemistry textbooks (35) Board adopted 05/28/14	\$6,622.35 *
16-02624	TEXTBOOK WAREHOUSE	Educational Services	Additional core instructional materials	\$12,781.89 *
16-02625	BUDDY'S ALL STARS, INC.	Paramount High School	Annual: reconditioning of football equipment	\$15,000.00 *
16-02626	LEADER SERVICES	Business Services	MAA service fees (Board approved: 4/13/16)	\$17,990.00 *
16-02627	TEXTBOOK WAREHOUSE	Educational Services	PHS: Adobe (40) (Bd Adpt 6/11/14) Graphic Design (10) (Bd Adpt 9/5/05) Health (20) (Bd Adpt 5/27/08)	\$18,419.91 *
16-02629	GLENCOE/MCGRAW-HILL	Educational Services	Textbooks: Math course (4,124) (Board adopted 03/26/14)	\$76,912.19 *
16-02630	ORTCO, INC.	Maintenance & Operations	Playground surface replacement: Gaines, Los Cerritos, Lincoln, and Hollydale	\$204,129.50 *
16-02631	ETS - EDUCATIONAL TESTING SERVICE	Educational Services	Pre-ID labels (3,680); address student score cards (9,615)	\$3,513.70
010 - General Fund - LCAP				
16-00038	HOME DEPOT CREDIT SERVICES	Maintenance & Operations	Annual: building supplies (increase purchase order from \$64,000 to \$87,800)	\$23,800.00 *
16-02317	LAKESHORE LEARNING MATERIALS	Los Cerritos Elementary School	Classroom supplies	\$2,171.20
16-02344	NEWSELA	Hollydale K-8 School	Online reading program	\$6,300.00 *
16-02347	KIS COMPUTER CENTER	Maintenance & Operations	Computers (2)	\$2,420.52
16-02402	KIS COMPUTER CENTER	Zamboni Middle School	Computers (37), printer for lab in Library	\$45,104.43 *
16-02403	KIS COMPUTER CENTER	Paramount High School	Computers (40)	\$48,410.39 *
16-02411	ECONOMY CAP AND GOWN	Paramount High School	Graduation supplies	\$1,694.77
16-02533	GOPHER SPORTS EQUIPMENT	Zamboni Middle School	PE Supplies	\$1,585.43
16-02610	VISION COMMUNICATIONS	Maintenance & Operations	Two way radios (62) & accessories	\$53,446.14 *

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
010 - General Fund - LCAP				
16-02635	CYBERTEK	Technology	Network equipment replacement per 5-year plan LCAP 4.15-A	\$584,962.57 *
16-02641	GLENCOE/MCGRAW-HILL	Educational Services	K-5 ELA adoption materials for all K-5 schools	\$1,512,521.63 *
110 - Adult Education Fund				
16-02236	STERICYCLE, INC.	Adult Education	Hazardous material disposal services	\$3,145.44
16-02339	AUDIOVISION INC.	Adult Education	LCD projector mounts (6)	\$1,635.00
16-02390	KIS COMPUTER CENTER	Adult Education	Notebook computer & accessories	\$1,511.29
16-02459	DRC CORPORATION	Adult Education	Online Reading Comprehension testing	\$2,350.00
16-02530	ELSEVIER	Adult Education	Medical Assistant Books (15) PHS-West Campus	\$1,982.70
120 - Child Development Fund				
16-02320	LAKESHORE LEARNING MATERIALS	ECE - Gaines	Classroom supplies	\$2,706.15
16-02622	FC & SONS ROOFING INC.	ECE - Gaines	Hollydale: roof removal and replacement	\$5,885.00 *
130 - Cafeteria Fund				
16-00141	FUTURE DESIGN COMMUNICATIONS	Nutrition Services	Annual: computer cabling (increase purchase order from \$10,000 to \$20,000)	\$10,000.00 *
210 - Building Fund				
16-02545	VAN DIEST BROTHERS, INC.	Maintenance & Operations	Jackson: artificial turf project field preparation	\$352,000.00 *
16-02546	FIELDTURF USA, INC.	Maintenance & Operations	Jackson: install artificial turf (Board approved: 12/19/15)	\$244,270.00 *
250 - Capital Facilities Fund				
16-02547	FIELDTURF USA, INC.	Maintenance & Operations	Paramount High School: replace artificial turf in field (Board approved: 12/9/15)	\$225,000.00 *
16-02612	REM CUSTOM BUILDERS INC.	Maintenance & Operations	Collins: office renovation	\$157,887.50 *
16-02613	FUTURE DESIGN COMMUNICATIONS	Maintenance & Operations	Collins: network cabling office renovation	\$16,059.04 *
16-02614	FLOOR TECH	Maintenance & Operations	Collins: replace flooring office renovation	\$13,497.00 *
16-02628	CURRENT ELECTRIC CONSTRUCTION	Maintenance & Operations	Collins: electrical services office renovation	\$35,420.00 *
610 - Cafeteria Fund				

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PO Number	Vendor	Site	Description	Total Amount
610 - Cafeteria Fund				
16-02302	SNA EMPORIUM	Nutrition Services	School lunch hero day T-shirts (166)	\$2,559.32

* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

May 25, 2016

PURCHASE ORDER SUMMARY BY FUND

297 Purchase orders for a total of \$4,479,071.22

010 - General Fund	To Be Authorized	\$861,450.64
	To Be Ratified Over \$1,500	\$168,099.97
	To Be Ratified Under \$1,500	\$77,918.34
	Fund Total	\$1,107,468.95
010 - General Fund - LCAP	To Be Authorized	\$2,274,545.16
	To Be Ratified Over \$1,500	\$7,871.92
	To Be Ratified Under \$1,500	\$9,176.16
	Fund Total	\$2,291,593.24
110 - Adult Education Fund	To Be Ratified Over \$1,500	\$10,624.43
	To Be Ratified Under \$1,500	\$1,875.18
	Fund Total	\$12,499.61
120 - Child Development Fund	To Be Authorized	\$5,885.00
	To Be Ratified Over \$1,500	\$2,706.15
	To Be Ratified Under \$1,500	\$2,225.41
	Fund Total	\$10,816.56
130 - Cafeteria Fund	To Be Authorized	\$10,000.00
	Fund Total	\$10,000.00
210 - Building Fund	To Be Authorized	\$596,270.00
	Fund Total	\$596,270.00
250 - Capital Facilities Fund	To Be Authorized	\$447,863.54
	Fund Total	\$447,863.54
610 - Cafeteria Fund	To Be Ratified Over \$1,500	\$2,559.32
	Fund Total	\$2,559.32

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Warrants for the Month of April 2016

BACKGROUND INFORMATION

The following warrants were issued during the month of April:

FUNDS	REGISTER NO.		AMOUNT
<u>GENERAL FUND (01)</u>			
Certificated Salaries	C11/097	\$	6,748,743.71
Classified Salaries	C5I/116	\$	2,704,673.30
Commercial Warrants	22879715/22943316	\$	2,057,096.59
TOTAL GENERAL FUND		\$	<u>11,510,513.60</u>
<u>ADULT EDUCATION FUND (11)</u>			
Certificated Salaries	C11/097	\$	124,528.84
Classified Salaries	E4R/H1S		46,797.73
Commercial Warrants	22879715/22943316	\$	36,269.94
TOTAL ADULT EDUCATION FUND		\$	<u>207,596.51</u>
<u>CHILD DEVELOPMENT FUND (12)</u>			
Certificated Salaries	C11/C5I	\$	51,314.03
Classified Salaries	E4R/H1S	\$	64,479.62
Commercial Warrants	22879715/22943316	\$	5,338.92
TOTAL CHILD DEVELOPMENT		\$	<u>121,132.57</u>
<u>BUILDING (BOND) FUND (21)</u>			
Commercial Warrants	22879715/22943316	\$	250.00
TOTAL BUILDING (BOND) FUND		\$	<u>250.00</u>
<u>CAPITAL FACILITIES FUND (25)</u>			
Classified Salaries		\$	
Commercial Warrants	22879715/22943316	\$	15,307.31
TOTAL CAPITAL FACILITIES FUND		\$	<u>15,307.31</u>

CONSENT ITEM: 4.2-C

SCHOOL FACILITIES FUND (35)

Commercial Warrants		\$	0.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>0.00</u>

CAFETERIA FUND (61)

Classified Salaries	E4R/H1S	\$	328,330.90
Commercial Warrants	22879715/22943316	\$	557,109.44
TOTAL CAFETERIA FUND		\$	<u>885,440.34</u>

SELF-INSURANCE FUND - H & W (67.0)

Commercial Warrants	22879715/22943316	\$	22,342.74
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>22,342.74</u>

SELF-INSURANCE FUND - Workers' Comp (67.1)

Commercial Warrants	22879715/22943316	\$	9,606.25
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>9,606.25</u>

SELF-INSURANCE FUND - Early Retirees (67.2)

Commercial Warrants	22879715/22943316	\$	4,019.62
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>4,019.62</u>

REVOLVING CASH FUND

Commercial Warrants		\$	
TOTAL REVOLVING CASH FUND	8527/8610	\$	<u>50,440.52</u>

TOTAL WARRANTS ALL FUNDS

\$ 12,826,649.46

POLICY/ISSUE:

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required
Board Policy 3326.1 - Warrants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve warrants for all funds through April with a total of \$12,826,649.46.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Acceptance of Donations

BACKGROUND INFORMATION:

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

- 1, The District received a donation totaling \$53.45 from Target's *Take Charge of Education* program. This donation will be designated for the students of Los Cerritos School to support materials and supplies.
2. The District received a donation totaling \$130.95 from Target's *Take Charge of Education* program. This donation will be designated for the students of Roosevelt School to support student incentives.
3. The District received a donation totaling \$923.04 from Wells Fargo's *Community Support Campaign*. This donation will be designated for the students of Theodore Roosevelt School for TK-5 student incentives.
- 4, The District received a donation totaling \$75.23 from PBG-Bottling Group, LLC-FSV. This donation will be designated for the students of Wirtz School to support student incentives.
5. The District received a donation totaling \$300.00 from Van Diest Bros., Inc. This donation will be designated for District staff to support the 2016 Employee of the Year Celebration.
6. The District received a donation totaling \$150.00 from Richandre, Inc. DBA Ardella's. This donation will be designated for District staff to support the 2016 Employee of the Year Celebration.
7. The District received a donation totaling \$250.00 from Charles G. Hardy, Inc. This donation will be designated for District staff to support the 2016 Employee of the Year Celebration.
8. The District received a donation totaling \$100.00 from Bellflower Music Inc. This donation will be designated for District staff to support the 2016 Employee of the Year Celebration.

CONSENT ITEM: 4.3-C

9. The District received a donation totaling \$1,000.00 from California Financial Services. This donation will be designated for District staff to support the 2016 Employee of the Year Celebration.
10. The District received a donation totaling \$3,800.00 from Captain Raymond Collins Elementary PTA. This donation will be designated for the students of Collins School to support student academic achievement.
11. The District received a donation totaling \$137.05 from Target's *Take Charge of Education* program. This donation will be designated for the students of Paramount Park School to support student incentives.
12. The District received a donation totaling \$10.00 from Corporate Employee Giving Programs. This donation will be designated for the students of Paramount Park School to support student incentives.
13. The District received two Lakeshore Jumbo Trikes with an estimated value of \$545.31 from Sandra Hollman. This donation will be designated for the students of Lincoln School in the kindergarten play area to support outdoor activities.
14. The District received a donation totaling \$5.40 from Box Tops for Education. This donation will be designated for the students of Hollydale School to support student incentives.
15. The District received a donation totaling \$6,320.00 from Jefferson School PTA. This donation will be designated for the students of Jefferson School to support transportation for fifth-grade field trips to Knott's Berry Farm.

For the current 2015-16 fiscal year through May 25, 2016, the District has received an estimated total, which includes the above amounts, of \$53,442.65 in gifts, grants, and bequests.

POLICY/ISSUE:

Board Policy 3280 – Gifts, Grants, and Bequests

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Consultant Services

BACKGROUND INFORMATION:

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contracted services are requested:

	Consultant	Services to be Provided/ Audience	Site/ Requested for	Time Period	Cost/ Funding Source
1	Los Angeles County Office of Education PC 16-1709	Interface General Ledger District, 1099 reporting and financial system reports	Business Services Requested by: Ranita Browning	July 1, 2016 through June 30, 2017	Total contract not to exceed \$30,300 from General Funds
2	School Innovations & Achievement PC 16-1725	Provide services related to the Mandate Reimbursement Process Program, as well as an assessment of compliance practices in place related to the Mandated Block Grant Program	Business Services Requested by: Ranita Browning	July 1, 2016 through June 30, 2019	Not to exceed \$18,000 for fiscal year 2016-17; \$18,000 for fiscal year 2017-18; and \$18,000 for fiscal year 2018-19 to be paid from General Funds
3	Alvarez & Associates PC16-1726	Security services and investigations	Operations Requested by: Cindy DiPaola	July 1, 2016 through June 30, 2017	Not to exceed \$5,000 from General Funds
4	Facilities Commissioning & Technical Services PC16-1727	Provide commissioning services, monitoring of energy management program and fire alarm systems, intrusion systems and analysis of District use of utilities	Operations for all schools and District facilities Requested by: Cindy DiPaola	July 1, 2016 through June 30, 2017	Not to exceed \$75,000 from General Funds
5	Wilmes LLC PC16-1728	Safety consultant	Operations Requested by: Cindy DiPaola	July 1, 2016 through June 30, 2017	Not to exceed \$5,000 from Restricted Funds

CONSENT ITEM: 4.4-C

POLICY/ISSUE:

Board Policy 4126 – Consultants

FISCAL IMPACT:

As shown above

STAFF RECOMMENDATION:

Approve the Consultant Services requests authorizing contracts with consultants or independent contractors who provide specialized services.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Presentation of the Teachers Association of Paramount’s Initial Reopener Proposal for the 2016-17 Collective Bargaining Agreement with Paramount Unified School District

BACKGROUND INFORMATION:

Presented herewith is the Teachers Association of Paramount’s initial reopener proposal for the 2016-17 Collective Bargaining Agreement with Paramount Unified School District. The document is presented for Board and public review.

POLICY/ISSUE:

Board Policy 4135 (a-c) Organization/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Receive for public review the Teachers Association of Paramount’s initial reopener proposal of the 2016-17 Collective Bargaining Agreement with Paramount Unified School District.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.1-A

TEACHERS ASSOCIATION OF PARAMOUNT

17484 STUDEBAKER ROAD
CERRITOS, CA 90703
PH: 562-924-9311 / Fax: 562-809-8791

PROPOSAL FOR SUCCESSOR AGREEMENT NEGOTIATIONS

From
TEACHERS ASSOCIATION OF PARAMOUNT
To
PARAMOUNT UNIFIED SCHOOL DISTRICT

Submitted April 20, 2016

The Association proposes to reopen for examination and possible modification, the entire Collective Bargaining Agreement, Articles I through XXXI, appendices and any relevant Memorandums of Understanding. The Association has a particular interest in modifying the following Articles, specifically:

ARTICLE VIII - HOURS OF EMPLOYMENT

B. Normal On-Site Obligations

Length of workday for elementary school TOSAs shall be no longer than teachers'.

Roving substitutes will be cover for classroom teachers during IEPs.

D. Lunch Break, Relief Breaks, and Preparation Time

During K - 5 PE and Music rotations, teachers shall collaborate on instructional issues identified by the collaboration teams.

Add PE period at every elementary school.

G. Annual Assignment

Counselors shall be paid their per diem rate when they work over their 190 day work year.

Counselors shall not be assigned as AVID coordinators.

ARTICLE IX – TRANSFERS AND REASSIGNMENTS

West Campus and PHS shall be treated as the same site for purpose of reassignment. Internal transfer requests shall be processed prior to opening vacancies to external candidates.

All vacancies shall be posted on PUSD website within 24 hours of identification.

Stipended positions at sites shall be posted.

Unit members who apply for transfer shall be notified within 5 days that their application has been reviewed and told the date of their interview.

ARTICLE X – EVALUATION PROCEDURES

As mutually agreed at the conclusion of 2014-15 negotiations

ARTICLE XIII – LEAVES

Add Child Bonding leave under AB 375.

ARTICLE XIV - CLASS SIZE

Class sizes in grades 4-12 shall be lowered.
SDC class sizes shall be reduced.

ARTICLE VII – SALARIES

All salary schedules, stipends and extra duty pay shall be increased.
Restructure all salary schedules.
Adult Educators shall be given a longevity increment.

ARTICLE XIX – EMPLOYEE BENEFITS

The District shall increase its contribution to Health and Welfare benefits.
ECE teachers shall pay no more for health and welfare benefits than paid by classified employees.

ARTICLE XXI – CATEGORICAL PROGRAM EMPLOYEES

Revise to reflect impact of LCFF and new legislation.

NEW ARTICLE — SPECIAL EDUCATION

Class coverage shall be provided to general education teachers when they attend IEPs.
Service delivery models for RSP and SDC students shall be modified.
Contract language found in other articles of the contract that is relevant to Special Education will be moved to this new article.

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Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Public Hearing on the Teachers Association of Paramount’s Initial Reopener Proposal for the 2016-17 Collective Bargaining Agreement with Paramount Unified School District

BACKGROUND INFORMATION:

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the Teachers Association of Paramount’s initial reopener proposal for the 2016-17 collective bargaining agreement with Paramount Unified School District must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

POLICY/ISSUE:

Board Policy 4315 (a-c) – Organizations/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Conduct a public hearing regarding the Teachers Association of Paramount’s initial reopener proposal of the 2016-17 Collective Bargaining Agreement with Paramount Unified School District.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.2-A

TEACHERS ASSOCIATION OF PARAMOUNT

17434 STUDEBAKER ROAD
CERRITOS, CA 90703
PH: 562-924-9311 / Fax: 562-809-8791

PROPOSAL FOR SUCCESSOR AGREEMENT NEGOTIATIONS

From
TEACHERS ASSOCIATION OF PARAMOUNT
To
PARAMOUNT UNIFIED SCHOOL DISTRICT

Submitted April 20, 2016

The Association proposes to reopen for examination and possible modification, the entire Collective Bargaining Agreement, Articles I through XXXI, appendices and any relevant Memorandums of Understanding. The Association has a particular interest in modifying the following Articles, specifically:

ARTICLE VIII - HOURS OF EMPLOYMENT

B. Normal On-Site Obligations

Length of workday for elementary school TOSAs shall be no longer than teachers'.

Roving substitutes will be cover for classroom teachers during IEPs.

D. Lunch Break, Relief Breaks, and Preparation Time

During K - 5 PE and Music rotations, teachers shall collaborate on instructional issues identified by the collaboration teams.

Add PE period at every elementary school.

G. Annual Assignment

Counselors shall be paid their per diem rate when they work over their 190 day work year.

Counselors shall not be assigned as AVID coordinators.

ARTICLE IX – TRANSFERS AND REASSIGNMENTS

West Campus and PHS shall be treated as the same site for purpose of reassignment. Internal transfer requests shall be processed prior to opening vacancies to external candidates.

All vacancies shall be posted on PUSD website within 24 hours of identification.

Stipended positions at sites shall be posted.

Unit members who apply for transfer shall be notified within 5 days that their application has been reviewed and told the date of their interview.

ARTICLE X – EVALUATION PROCEDURES

As mutually agreed at the conclusion of 2014-15 negotiations

ARTICLE XIII – LEAVES

Add Child Bonding leave under AB 375.

ARTICLE XIV - CLASS SIZE

Class sizes in grades 4-12 shall be lowered.
SDC class sizes shall be reduced.

ARTICLE VII – SALARIES

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Restructure all salary schedules.
Adult Educators shall be given a longevity increment.

ARTICLE XIX – EMPLOYEE BENEFITS

The District shall increase its contribution to Health and Welfare benefits.
ECE teachers shall pay no more for health and welfare benefits than paid by classified employees.

ARTICLE XXI – CATEGORICAL PROGRAM EMPLOYEES

Revise to reflect impact of LCFF and new legislation.

NEW ARTICLE — SPECIAL EDUCATION

Class coverage shall be provided to general education teachers when they attend IEPs.
Service delivery models for RSP and SDC students shall be modified.
Contract language found in other articles of the contract that is relevant to Special Education will be moved to this new article.

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Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Presentation of Paramount Unified School District’s Initial Reopener Proposal for the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount

BACKGROUND INFORMATION:

Presented herewith is the District’s initial reopener proposal for the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount. The document is presented for Board and public review.

POLICY/ISSUE:

Board Policy 4135 (a-c) Organization/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Receive for public review the District’s initial reopener proposal of the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.3-A



PARAMOUNT UNIFIED SCHOOL DISTRICT

INITIAL PROPOSAL TO THE TEACHERS ASSOCIATION OF PARAMOUNT FOR A SUCCESSOR AGREEMENT TO THE 2013-2016 AGREEMENT

The District proposes that the Articles listed below be reopened for bargaining during negotiations for a successor agreement. In most instances, the District will propose revisions in only a few sections in an Article. The District will present specific proposals to modify current contract language during bargaining:

Article V – ASSOCIATION RIGHTS

Article VIII – HOURS OF EMPLOYMENT

Article X – EVALUATION

Article XIII – LEAVES OF ABSENCE

Article XVII – SALARIES

Article XVIII – PROFESSIONAL GROWTH PLANS

Article XIX – EMPLOYEE BENEFITS

Article XXIII – PEER ASSISTANCE REVIEW

Article XXX – DURATION

Appendix A–D — SALARY SCHEDULES

Appendix D (3) — EXTRA PAY STIPENDS

Appendix H — HEALTH BENEFITS

The District reserves the right to open other articles not mentioned herein during negotiations.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Public Hearing on the Paramount Unified School District’s Initial Reopener Proposal for the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount

BACKGROUND INFORMATION:

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the District’s initial reopener proposal for the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

POLICY/ISSUE:

Board Policy 4315 (a-c) – Organizations/Units

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Conduct a public hearing regarding the District’s initial reopener proposal of the 2016-17 Collective Bargaining Agreement with the Teachers Association of Paramount.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.4-A



PARAMOUNT UNIFIED SCHOOL DISTRICT

INITIAL PROPOSAL TO THE TEACHERS ASSOCIATION OF PARAMOUNT FOR A SUCCESSOR AGREEMENT TO THE 2013-2016 AGREEMENT

The District proposes that the Articles listed below be reopened for bargaining during negotiations for a successor agreement. In most instances, the District will propose revisions in only a few sections in an Article. The District will present specific proposals to modify current contract language during bargaining:

Article V – ASSOCIATION RIGHTS

Article VIII – HOURS OF EMPLOYMENT

Article X – EVALUATION

Article XIII – LEAVES OF ABSENCE

Article XVII – SALARIES

Article XVIII – PROFESSIONAL GROWTH PLANS

Article XIX – EMPLOYEE BENEFITS

Article XXIII – PEER ASSISTANCE REVIEW

Article XXX – DURATION

Appendix A–D — SALARY SCHEDULES

Appendix D (3) — EXTRA PAY STIPENDS

Appendix H — HEALTH BENEFITS

The District reserves the right to open other articles not mentioned herein during negotiations.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: 2016-17 Reservation of Options for Represented and Unrepresented Confidential, Supervisory and Management Employees

BACKGROUND INFORMATION:

The Education Code specifies that salaries may be set anytime during the year, however the ability to adjust salaries retroactively must be preserved by Board action in advance of the new fiscal year.

Reserving the rights to retroactive salary adjustments is a routine action and does not imply salary increase or decrease, nor obligate the Board to take action.

This proposed action would allow for retroactive salary adjustments only if the Board deemed such action prudent and within financial abilities to provide for such adjustments.

POLICY/ISSUE:

Board Policy 4141 – Salary Guides

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve that all salaries are indefinite for 2016-17 for all bargaining unit represented and unrepresented confidential, supervisory and management employees.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.5-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: May 25, 2016
SUBJECT: Proposed Revised Board Policy 4121 – Substitute Teachers

BACKGROUND INFORMATION:

Submitted for second reading and adoption is the proposed revised Board Policy 4121 – Substitute Teachers. The current policy is being revised in order to update the status of substitute teachers in the District.

The revised policy is included for the Board with changes indicated with an underscore and deletions with a strikethrough.

POLICY/ISSUE:

Labor Code 245-249 – Healthy Workplaces, Healthy Families Act of 2014

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept for second reading and adopt the proposed revised Board Policy 4121 – Substitute Teachers that reflects current state regulations.

PREPARED BY:

Beatriz Spelker-Levi, Director of Personnel – Human Resources

DISTRICT PRIORITY 5:

Increase and promote team building and staff involvement in decision making throughout the District

ACTION ITEM: 2.6-A

CURRENT BOARD POLICY

BP 4121 (b)

Personnel – Certificated

Substitute Teachers

A substitute teacher shall be a person fully qualified to instruct in our schools, who is employed for short periods of time in the absence of the regular teacher.

Suitable programs for training, assigning, orienting, and evaluating the work of substitute teachers shall be provided by the certificated staff under the direction of the superintendent or designee.

Rates of compensation for substitute teachers shall be set by the governing board.

Substitute teachers will not participate in the health and welfare plans of other fringe benefits of the district.

Retired teachers may be employed as substitute teachers, without jeopardizing their retirement salary, within the limits as prescribed by law.

Long-Term Substitute Teachers

A substitute teacher who serves more than twenty (20) consecutive days in the same position is classified as long-term substitute teacher. Effective the twenty-first teaching day, the salary rate shall be increased according to the adopted salary schedule.

Long-term substitutes shall not receive sick leave or holiday pay.

Legal Reference:	Education Code	
	23919	Retirement Employed as Substitute Teacher
	44252.5	State Basic Skills Assessment Required for Certificated Personnel
	44830	Employment of Certificated Persons; Requirement of Proficiency in Basic Skills
	44917	Classification of Substitute Employees
	44914	Substitute and Probationary Employment in Computation for Classification as Permanent Employee
	44953	Dismissal of Substitute Employees
	44956-44957	Rights of Laid-off Teacher to Substitute Positions
	45030	Substitutes

CURRENT BOARD POLICY

BP 4121 (b)

Personnel – Certificated

Substitute Teachers

Legal Reference: (continued)

Administrative Code, Title 5

5502 Filing of Notice of Physical Examination of
Retired Person Employed as Substitutes, etc.

5503 Physical Examination for Retired Persons for
Service as a Substitute Teacher, etc.

Policy
adopted: 1-25-83
revised: 4-12-83

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

PROPOSED BOARD POLICY

BP 4121 (a)

Personnel – Certificated

Substitute Teachers

A substitute teacher shall be a person fully qualified to instruct in our schools, who is employed for short periods of time in the absence of the regular teacher.

Suitable programs for training, assigning, orienting, and evaluating the work of substitute teachers shall be provided by the certificated staff under the direction of the Superintendent or designee.

Rates of compensation for substitute teachers shall be set by the Governing Board.

~~Substitute teachers will not participate in the health and welfare plans of other fringe benefits of the district.~~ Substitute teachers who average more than 130 hours per month shall be offered health and welfare benefits.

Retired teachers may be employed as substitute teachers, without jeopardizing their retirement salary, within the limits as prescribed by law.

Long-Term Substitute Teachers

A substitute teacher who serves more than twenty (20) consecutive days in the same position is classified as long-term substitute teacher. Effective the twenty-first teaching day, the salary rate shall be increased according to the adopted salary schedule.

~~Long term substitutes shall not receive sick leave or holiday pay.~~ Substitute teachers will be granted three paid ill days. Accrued sick days shall carry over to the following year of employment up to the maximum of six days total.

The Board may dismiss a substitute employee at any time at its discretion.

Legal Reference:	Education Code	
	23919	Retirement Employed as Substitute Teacher
	44252.5	State Basic Skills Assessment Required for Certificated Personnel
	44830	Employment of Certificated Persons; Requirement of Proficiency in Basic Skills
	44917	Classification of Substitute Employees

PROPOSED BOARD POLICY

BP 4121 (a)

Personnel – Certificated

Substitute Teachers

Legal Reference: (continued)

44914	Substitute and Probationary Employment in Computation for Classification as Permanent Employee
44953	Dismissal of Substitute Employees
44956-44957	Rights of Laid-off Teacher to Substitute Positions
45030	Substitutes

Administrative Code, Title 5

5502	Filing of Notice of Physical Examination of Retired Person Employed as Substitutes, etc.
5503	Physical Examination for Retired Persons for Service as a Substitute Teacher, etc.

Labor Code

<u>246.5</u>	<u>Healthy Workplaces, Healthy Families Act of 2014</u>
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Policy
adopted: 1-25-83
revised: 4-12-83

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: May 25, 2016
SUBJECT: Student Teaching Agreement with Biola University

BACKGROUND INFORMATION:

Periodically, the District enters into student teaching agreements with accredited universities and colleges to provide practice teaching for students enrolled in the teacher credential program of such institutions. Biola University has requested that the District participate in such an agreement, commencing July 1, 2016 through June 30, 2021.

The District has participated in numerous student teaching programs, which have proven to be of definite benefit to the students, as well as the university students.

POLICY/ISSUE:

Board Policy 4122 – Student Teachers

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the agreement with Biola University for participation in the student teaching program.

PREPARED BY:

Myrna Morales, Assistant Superintendent-Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.7-A

AFFILIATION AGREEMENT

This Affiliation Agreement (“Agreement”) is made and entered into this 3rd day of May, 2016 by and between **BIOLA UNIVERSITY, INC.** (hereinafter called “BIOLA”) and **PARAMOUNT UNIFIED SCHOOL DISTRICT** (hereinafter called “DISTRICT”).

RECITALS

1. BIOLA has been accredited by the State of California to offer: (a) a course in Student Teaching that can be applied toward multiple subject, single subject, and education specialist (mild/moderate) teaching credential requirement; and (b) a practicum course that serves as the capstone clinical experience for the Level V Early Childhood permit. In addition, BIOLA has received level one approval from the American Speech-Language-Hearing Association’s Council on Academic Accreditation in Audiology and Speech-Language Pathology to move forward in the accreditation process toward offering a Master of Science degree in speech and language pathology.
2. DISTRICT is willing to provide educational experience and training to students of BIOLA for the programs selected below in accordance with the terms and conditions of this Agreement (as described in the General Terms and Conditions section below) and the applicable exhibit(s) for the selected program(s). BIOLA desires to use DISTRICT as an opportunity for its students to obtain such experience and training as required by their curriculum.

_____ Student Teaching, including Multiple Subject, Single Subject, and Special Education. If selected, BIOLA and DISTRICT agree to the additional terms and conditions in the attached Exhibit A (Terms and Conditions of Student Teaching Experience), which is incorporated herein by reference.

_____ Early Childhood Practicum. If selected, BIOLA and DISTRICT agree to the additional terms and conditions in the attached Exhibit B (Terms and Conditions of Early Childhood Practicum Experience), which is incorporated herein by reference.

_____ Speech-Language Pathology. If selected, BIOLA and DISTRICT agree to the additional terms and conditions in the attached Exhibit C (Terms and Conditions of Speech-Language Pathology Experience), which is incorporated herein by reference.

GENERAL TERMS AND CONDITIONS

1. Term. This Agreement shall commence on July 1, 2016 and shall continue in effect until June 30, 2021, unless extended in writing by mutual consent of the parties. However, participating students shall be permitted to complete all experiences and training that began prior to the termination date, and with respect to such experiences and training, all terms

and conditions of this Agreement and the applicable exhibit(s) shall apply until the last such experience and training is completed.

2. Refusal of Assignment. DISTRICT may, at its sole discretion, refuse to accept any student of BIOLA assigned to DISTRICT, and upon request of DISTRICT, BIOLA shall terminate the assignment of any student of BIOLA to DISTRICT.
3. Status of Participants. It is expressly agreed and understood by the parties that the students of BIOLA participating in experiences and training under this Agreement are in attendance for educational purposes only and that such students and any employees or agents of DISTRICT are not considered employees of BIOLA and shall not receive compensation for services, unemployment or employee benefit programs. In addition, such students and any employees or agents of BIOLA shall not be considered employees of DISTRICT for purposes of payment of compensation for services, workers' compensation insurance, unemployment insurance, state disability insurance, employee benefit programs, or any other purpose.
4. Responsibilities of BIOLA.
 - 4.1 BIOLA shall designate students for assignment at DISTRICT.
 - 4.2 BIOLA shall be responsible for maintaining academic records of participating students.
 - 4.3 BIOLA shall assign member(s) of its faculty to participating students to assist in the education and training of such students.
 - 4.4 BIOLA shall ensure that participating students shall be free from active tuberculosis and shall provide evidence of tuberculosis screening administered no more than one year prior to the assignment start date at DISTRICT.
5. Responsibilities of DISTRICT.
 - 5.1 DISTRICT shall maintain complete records and reports on participating students' performance and provide an evaluation to BIOLA on forms provided by BIOLA.
 - 5.2 DISTRICT agrees to promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at DISTRICT's schools or classrooms or involving employees or agents of DISTRICT, to take prompt and effective remedial action when unlawful discrimination or harassment is found to have occurred, and to promptly notify BIOLA of the existence and outcome of any complaint of unlawful discrimination or harassment by, against, or involving any participating student.

6. Insurance. Each party, at their own expense, shall carry the following insurance coverage in connection with and during the term of this Agreement and will furnish copies of insurance certificates upon request:
 - 6.1 Commercial General Liability Insurance in the amount of \$1,000,000 per occurrence and \$3,000,000 aggregate, including an additional insured endorsement naming the other party as an additional insured.
 - 6.2 Professional Liability Insurance in the amount of \$1,000,000 per occurrence and \$3,000,000 aggregate.
 - 6.3 Workers' Compensation Insurance as required by law. BIOLA shall provide Workers' Compensation coverage for its participating students.
 - 6.4 Business Auto Liability Insurance in the amount of \$1,000,000.
7. Fingerprint Clearance. In accordance with California Penal Code section 11105.3, participating students will not be placed at DISTRICT with unsupervised access to children until a background check by the Department of Justice, including fingerprint clearance, is completed and received by DISTRICT. Subsequent arrest records received by DISTRICT will be cause for DISTRICT review of continued student suitability. DISTRICT will be the sole determiner if it is deemed that a student will be removed from the assignment.
8. Indemnification.
 - 8.1 DISTRICT agrees to indemnify, defend and hold BIOLA, its trustees, officers, employees, agents and representatives, free and harmless from all claims, demands, losses, costs, expenses, liabilities and damages, including attorneys' fees and costs, arising from any negligent act or omission or intentional conduct of DISTRICT, its trustees, officers, employees, agents and representatives, regarding the subject matter of this Agreement.
 - 8.2 BIOLA agrees to indemnify, defend and hold DISTRICT, its trustees, officers, employees, agents and representatives, free and harmless from all claims, demands, losses, costs, expenses, liabilities and damages, including attorneys' fees and costs, arising from any negligent act or omission or intentional conduct of BIOLA, its trustees, officers, employees, agents and representatives, regarding the subject matter of this Agreement.
9. Attorneys' Fees. If any legal action is necessary to enforce the terms of this Agreement or to settle a dispute concerning this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees and court costs in addition to any other relief to which that party may be entitled.

10. Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State of California. The language of this Agreement shall be construed as a whole according to its fair meaning, and not strictly for or against any of the parties hereto.
11. Waiver/Severability. The parties agree that no waiver by either party of any particular provision or right under this Agreement shall be deemed to be a waiver of any other provision or right herein. The parties further agree that each provision or term of this Agreement is intended to be severable from the others so that if any particular provision or term hereof is or determined to be illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the legality or validity of the remaining provisions and terms hereof.
12. Integration. This Agreement and the attached applicable exhibit(s) contain the entire agreement among the parties hereto with respect to the subject matter hereof, and supersedes any prior agreement between the parties. No provision may be modified, waived or discharged unless such waiver, modification or discharge is agreed to in writing and signed by both parties. No agreements or representations, oral or otherwise, express or implied, with respect to the subject matter hereof have been made or relied upon by either party which are not expressly set forth in this Agreement and the applicable exhibit(s).
13. Execution. This Agreement may be executed in counterparts, and a facsimile or duly authorized electronic signature shall have the same force and effect as an original signature penned in ink.

[SIGNATURES ON NEXT PAGE]

BIOLA UNIVERSITY, INC.:

Signature

Date

Breanna Klett

Printed Name

Purchasing Manager

Title

PARAMOUNT UNIFIED SCHOOL DISTRICT:

Signature

Date

Printed Name

Title

EXHIBIT A
TERMS AND CONDITIONS OF STUDENT TEACHING EXPERIENCE

The following terms and conditions shall apply to any student teaching experience, including multiple subject, single subject, and education specialist (mild/moderate) teaching credential requirement:

1. Definitions.

- 1.1 “Student Teaching” as used herein means active participation in the daily duties and functions of classroom teaching in classes implementing state-adopted academic core curriculum. DISTRICT employees providing direct supervision and instruction to student teachers must hold valid teaching credentials, other than provisional credentials, issued by the California Commission on Teacher Credentialing, authorizing them to serve as classroom teachers. If a student is placed in an English Learner (“EL”) classroom, the supervising teacher shall hold valid EL credentials issued by the California Commission on Teacher Credentialing. In the event an EL credentialed teacher is not available, previous experience teaching English learners is required.
- 1.2 “Session of Student Teaching” as used herein and elsewhere in this Agreement is considered to be a full school day of Student Teaching for one semester or a half-day of Student Teaching for two semesters.

2. Assignments and Rates.

- 2.1 Services shall not exceed twenty-five (25) Student Teaching assignments per semester.
- 2.2 An assignment of a student of BIOLA to Student Teaching in schools or classes of DISTRICT shall be, at the discretion of BIOLA, either for one or two eight-week sessions for multiple subject candidates, for an entire semester or its equivalent for single subject candidates, or for a complete summer session at either level.
- 2.3 BIOLA shall pay DISTRICT for performance by DISTRICT for all services required to be performed by DISTRICT under this Agreement and Exhibit A at the rate of Twenty-five Dollars (\$25.00) per unit of Student Teaching, per session, for each master teacher.
- 2.4 Payments shall be made directly to the master teachers or to DISTRICT, which in turn shall pay the master teachers.
- 2.5 Within a reasonable time following the close of each Session of Student Teaching, BIOLA shall remit payment for the services rendered during said Session for all Student Teaching supervision provided by DISTRICT.

- 2.6 In the event a student remains in a Session of Student Teaching for longer than the stated period, DISTRICT shall receive additional payment at the rate of Twenty-five Dollars (\$25.00) per additional week.
- 2.7 Notwithstanding any other provisions of this Agreement or Exhibit A, BIOLA shall not be obligated to pay DISTRICT any amount in excess of the total sum set forth in this section.
3. Student Teaching Experience. DISTRICT shall provide teaching experience through Student Teaching to schools and classes of DISTRICT not to exceed the number of Student Teaching assignments set forth in paragraph 2.1 above. These students of BIOLA shall possess valid Certificates of Clearance or have signed Affidavits for Certificate of Clearance. Student Teaching shall be provided in the schools or classes of DISTRICT, and under the direct supervision and instruction of employees of DISTRICT, as DISTRICT and BIOLA through their duly authorized representatives may agree upon.
4. Termination. In the event that the assignment of a student of BIOLA to Student Teaching is terminated by BIOLA for any reason after the student begins Student Teaching, DISTRICT shall receive payment for one assignment at the rate specified in paragraph 2.3 above as though there had been no termination of the assignment.

EXHIBIT B
TERMS AND CONDITIONS OF EARLY CHILDHOOD PRACTICUM EXPERIENCE

The following terms and conditions shall apply to any early childhood practicum experience:

1. Definitions.

- 1.1 “Supervised Early Childhood Practicum” as used herein means active participation in the daily duties and functions of classrooms that implement state-adopted academic core curriculum and/or developmentally, culturally, and linguistically appropriate practices. DISTRICT employees providing direct supervision to Early Childhood Practicum teacher candidates must hold valid Child Development Permits and/or teaching credentials, other than provisional credentials, issued by the California Commission on Teacher Credentialing authorizing them to serve as classroom teachers. If a teacher candidate is placed in an English Learner (“EL”) classroom, the supervising teacher will hold valid EL credentials issued by the California Commission on Teacher Credentialing. In the event an EL credentialed teacher is not available, previous experience teaching English learners is required.
- 1.2 “Session of Supervised Early Childhood Practicum” as used herein and elsewhere in the Agreement is considered to be a three- to six-hour day of Supervised Early Childhood Practicum for a total of seventy-five (75) hours for one semester or a complete summer session.

2. Assignments and Rates.

- 2.1 Services shall not exceed twenty-five (25) Supervised Early Childhood Practicum assignments per semester.
- 2.2 BIOLA shall pay DISTRICT for performance by DISTRICT for all services required to be performed by DISTRICT under this Agreement and Exhibit B at the rate of Twenty-five Dollars (\$25.00) per unit of Supervised Early Childhood Practicum, per session, for each master teacher.
- 2.3 Payments shall be made directly to the master teachers or to DISTRICT, which in turn shall pay the master teachers.
- 2.4 Within a reasonable time following the close of each Session of Supervised Early Childhood Practicum, BIOLA shall remit payment for the services rendered during said Session for all Supervised Early Childhood Practicum provided by DISTRICT.
- 2.5 In the event a student remains in a Session of Supervised Early Childhood Practicum for longer than the stated period, DISTRICT shall receive additional payment at the rate of Twenty-Five Dollars (\$25.00) per additional week.

- 2.6 Notwithstanding any other provisions of this Agreement or Exhibit B, BIOLA shall not be obligated to pay DISTRICT any amount in excess of the total sum set forth in this section.
3. Supervised Early Childhood Practicum Experience. DISTRICT shall provide teaching experience through Supervised Early Childhood Practicum to schools and classes of DISTRICT not to exceed the number of Supervised Early Childhood Practicum assignments set forth in paragraph 2.1 above. These students of BIOLA shall possess valid Certificates of Clearance or have signed Affidavits for Certificate of Clearance. Supervised Early Childhood Practicum shall be provided in such schools or classes of DISTRICT and under the direct supervision and instruction of employees of DISTRICT, as DISTRICT and BIOLA through their duly authorized representatives may agree upon.
4. Termination. In the event that the assignment of a student of BIOLA to Supervised Early Childhood Practicum is terminated by BIOLA for any reason after the student begins Supervised Early Childhood Practicum, DISTRICT shall receive payment for one assignment at the rate specified in paragraph 2.2 above as though there had been no termination of the assignment.

EXHIBIT C
TERMS AND CONDITIONS OF SPEECH-LANGUAGE PATHOLOGY EXPERIENCE

The following terms and conditions shall apply to any speech-language pathology experience:

1. Purpose.

1.1 BIOLA operates a masters level speech-language pathology program. The degree is offered for those desiring to become licensed, certified speech-language pathologists and earn a California State License in Speech-Language Pathology. Candidates completing the required field work experience are eligible to sit for the licensure exam and apply for state licensure as a speech language pathologist.

1.2 The purpose of this Exhibit C is to provide the training required for students of BIOLA enrolled in the Masters of Science Speech-Language Pathology degree program to be eligible to apply for the California State License in Speech-Language Pathology. The parties will mutually benefit by making a clinical training program available to BIOLA students at DISTRICT.

2. Definitions. “Clinical Externship” as used herein and elsewhere in this Agreement means active participation in the daily provision of speech and language intervention services. DISTRICT shall provide a speech-language pathologist (“Clinical Supervisor”) who holds an American Speech and Hearing Association (“ASHA”) Certificate of Clinical Competence and a California Speech-Language Pathologist license to supervise the Clinical Externship.

3. Assignments and Rates

3.1 Services shall not exceed twenty-five (25) Clinical Externship assignments per semester.

3.2 No compensation will be made to any party for Clinical Externship assignments.

4. Responsibilities of DISTRICT.

4.1 To the extent that the activities performed hereunder are subject to the provisions of the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”), participating students, as trainees, shall be considered as members of DISTRICT’s “workforce,” as that term is defined by the HIPAA regulations at 45 C.F.R. section 160.103, and shall be subject to DISTRICT’s policies respecting confidentiality of medical information. To ensure that students comply with such policies, DISTRICT shall provide students with substantially the same training that it provides to its regular employees regarding confidentiality of medical information.

4.2 DISTRICT shall provide the Clinical Supervisor with sufficient and specific time in the work schedule to carry out the supervision duties of the participating student’s

Clinical Externship. The supervision duties fulfill the requirements of the accreditation of the graduate program so that the student will meet requirements for state licensure and certification. The minimum requirements for these duties include the following:

- 4.2.1 Allocation of sufficient time to directly observe the supervisee as appropriate. ASHA requires supervisors to provide supervision that is appropriate for the level of the supervisee.
- 4.2.2 Allocation of sufficient time to meet directly with the participating student for purposes of feedback and discussion, which shall occur regularly during the course of supervision.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent-Human Resources
DATE: May 25, 2016
SUBJECT: Student Teaching Affiliation Agreement with Grand Canyon University

BACKGROUND INFORMATION:

Periodically, the District enters into student teaching agreements with accredited universities and colleges to provide practice teaching for students enrolled in the teacher credential program of such institutions. Grand Canyon University has requested that the District participate in such an agreement, commencing May 26, 2016 through June 30, 2019.

The District has participated in numerous student teaching programs, which have proven to be of definite benefit to the students, as well as the university students.

POLICY/ISSUE:

Board Policy 4122 – Student Teachers

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the agreement with Grand Canyon University for participation in the student teaching program.

PREPARED BY:

Myrna Morales, Assistant Superintendent-Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.8-A

Student Teaching Affiliation Agreement Between GCU and Paramount Unified School District

- PARTIES:** This agreement is entered into on this 26th day of May by and between Grand Canyon University (GCU) and Paramount Unified School District located at 15110 California Avenue, Paramount, CA. 90723. Hereafter referred to as the "District."
- PURPOSE:** The purpose of this non-exclusive Agreement is to establish the terms and conditions under which students of GCU may participate in Student Teaching Internships, Practicum and Observations at the schools located in the District.
- TERM:** The term of this Agreement begins 5/26/2016 and ends 6/30/19.
- COMPLIANCE WITH HANDBOOK AND POLICY:** GCU and GCU's participating students shall comply with all policies of the University and District. Students accepted to the District for clinical training shall be subject to all applicable policies and regulations of the District and GCU. Prior to assignment of students to the District, GCU will advise students of any specific requirements that must be met to participate in the clinical. These specific requirements are outlined in GCU's student teaching manual. Failure to complete the requirements will result in non-placement of students.
- COOPERATING TEACHERS:** The District shall provide qualified Cooperating Teachers to provide oversight, feedback and mentoring to GCU's participating students. Quality standards and service expectations for Cooperating Teachers are outlined in Exhibit A. GCU shall pay a \$500 stipend to Cooperating Teachers per each sixteen (16) week session of full-time service. Longer or shorter assignments will be assessed on a pro-rated basis. Compensation will not be provided for practicum courses. The stipends contemplated herein are to be paid directly to Cooperating Teacher. Should stipends be a lesser amount than those of the district, the participating student shall pay the difference. Stipend will be paid upon the completion of the student teaching semester providing all paperwork has been submitted. The relationship between Cooperating Teachers and GCU shall be that of an independent contractor and shall not be deemed to be that of an employer-employee relationship, joint venture, or partnership. Cooperating Teachers shall be solely responsible for the payment of his/her own state and federal income tax and self-employment tax as applicable.
- CONFIDENTIALITY:** GCU shall inform each participating student of Federal law governing the confidentiality of District student information, including FERPA. The District shall inform each participating student of any applicable state law governing the confidentiality of student information. The District shall also inform each participating Cooperating Teacher that he/she is bound to maintain in confidence, any documents or other confidential information about GCU to which he/she might have access. Any breach of confidentiality by a participating Student or Cooperating Teacher shall be grounds for immediate termination of the clinical experience.
- INDEMNIFICATION AND HOLD HARMLESS:** Neither party shall be responsible for personal injury or property damage or other loss except that resulting from its own negligence or the negligence of its employees or others for whom the party is legally responsible. The District will provide participating students with immediate first aid for work-related injuries or illnesses, such as blood or body fluid exposure.
- ASSIGNMENT:** The provisions of this agreement shall insure to the benefit of, and shall be binding upon the successors of the parties hereto. Neither this agreement nor any of the rights or obligations here under may be transferred or assigned without prior written consent of the other party.
- NOTICES:** Notices under this agreement shall be mailed or delivered to the parties as follows:

University	District
Dr. Kimberly LaPrade	Paramount Unified School District
Dean, College of Education	
Grand Canyon University	
3300 W. Camelback Road	
Phoenix, Arizona 85017	
- MODIFICATION OF AGREEMENT:** This agreement may be modified only by written amendment executed by all parties.
- TERMINATION:** Either party, upon thirty (30) days written notice to the other party, may terminate this agreement.

12. **PARTNERSHIP/JOINT VENTURE/EMPLOYMENT:** Nothing herein shall in any way be construed or intended to create a partnership or joint venture between the parties or to create the relationship of principal and agent between or among any of the parties.
13. **NONDISCRIMINATION:** The parties shall comply with Title VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, section 504 of the Rehabilitation Act of 1973, the Americans with Disability Act of 1990 and the regulations related thereto. The parties will not discriminate against any individuals including but not limited to employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, disability, veteran status or national origin. This section shall not apply to discrimination in employment on the basis of religion that is specifically exempt under the Civil Rights Act of 1964 (42 U.S.C. §2000 e).

14. **RESPONSIBILITIES OF GCU**

- A. To promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, to take prompt and effective remedial action when discrimination or harassment is found to have occurred and to promptly notify the District of the existence and outcome of any complaint of harassment by, against or involving any participating student.
- B. GCU agrees to comply with all federal, state and local statutes and regulations applicable to the operation of the Agreement, including without limitations, laws relating to the confidentiality of student records.
- C. GCU requires that all students who must enter a FIELDWORK SITE provide us with a current and clear copy of a background check. Students will be prohibited to move forward until this document is received.
- D. GCU will maintain in full force and effect, at its sole expense and written by carriers acceptable to District:

i. Commercial General Liability (Minimum Requirements):

Limits of Liability:

- \$1,000,000 Combined Single Limit
- \$2,000,000 General Aggregate
- \$1,000,000 Products Aggregate
- \$1,000,000 Personal Injury
- \$5,000 Medical Payments

Coverage:

- Premises/Operation Liability
- Medical Payments Liability
- Contractual Liability
- Personal Injury Liability
- Independent Contractors

ii. Professional Liability, as related to Educational Services

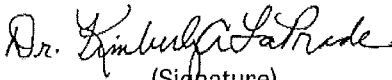
Limits of Liability:

- \$1,000,000 each wrongful act
- \$1,000,000 aggregate

iii. Certificates of Insurance:

In witness whereof, the parties hereto have caused this Agreement to be duly executed and delivered by their respective officials thereunto duly authorized as of the date first above written.

Grand Canyon University

By: 
(Signature)

By: _____
(Signature)

Name: Dr. Kimberly LaPrade

Name: _____
(Please print or type)

Title: Dean, College of Education

Title: _____
(Please print or type)

Date: 5/5/16 _____

Date: _____

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Myrna Morales, Assistant Superintendent – Human Resources
DATE: May 25, 2016
SUBJECT: Clear Education Specialist Program Application

BACKGROUND INFORMATION:

Since 2000, the District has provided the Beginning Teacher Support and Assessment (BTSA) program for new teachers. BTSA is a two-year induction program that is designed to support and retain new teachers holding a preliminary credential. The program has served many teachers over the years with 81 teachers participating in the program during the 2015-16 school year.

As described in the Local Control Accountability Plan (LCAP), the District would benefit from having a parallel program for Special Education teachers. Currently, teachers must find their own university program to obtain a clear professional credential. For the past year, staff have been working on a comprehensive application for a District Clear Education Specialist Program.

The District plans to submit an application for approval to the California Commission on Teacher Credentialing so that these services can be provided to Special Education teachers who work in our District.

POLICY/ISSUE:

Board Policy 4111 – Recruitment & Selection – Certificated
Board Policy 4112.2 – Certification

FISCAL IMPACT:

Approximately \$200,000 from approved LCAP and Educator Effectiveness Grant

STAFF RECOMMENDATION:

Approve the submission of the Clear Education Specialist Program Application.

PREPARED BY:

Myrna Morales, Assistant Superintendent – Human Resources

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 2.9-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: School Study/Incentive Trips

BACKGROUND INFORMATION:

School sponsored study trips are an important part of a balanced instructional program. Study trips that are consistent with the District's instructional program and academic content standards are provided to enhance students' learning. The attached list of study/incentive trips are consistent with Board policy, District curriculum and are recommended for the 2016-17 school year.

POLICY/ISSUE:

Board Policy 6153 - Instruction, School-Sponsored Trips

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the school sponsored study/incentive trips to provide students with experiences that extend grade-level curriculum.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.1-A



Paramount Unified School District Educational Services

2016-17 Study/Incentive Trip Sites and Location

Site	Location	Grade Level				Allowable Funding	
		K-3	4-5	6-8	9-12	Categorical	Other
COLLEGES & UNIVERSITIES							
California State Colleges & University of California Campuses				X	X	X	X
Community Colleges				X	X	X	X
Private Colleges/Universities				X	X	X	X
EVENTS							
Los Angeles County Office of Education Math Field Day			X	X	X	X	X
Los Angeles County Office of Education Science Fair				X	X	X	X
Los Angeles County Office of Education Science Olympiad				X	X	X	X
Run for Fun				X	X	X	X
Science Day at Magic Mountain	Valencia			X	X	X	X
INCENTIVE TRIPS							
Adventure City	Anaheim	X	X	X	X		X
Arrowhead Pond	Anaheim		X	X	X		X
Atlantis Park Play Center	Garden Grove	X	X	X	X		X
Bianchi Theatre	Paramount		X	X	X		X
Boomers Entertainment Center	Irvine/ Fountain Valley			X	X		X
Disneyland	Anaheim	X	X	X	X		X
Dodger Stadium	Los Angeles			X	X		X
Edison Field (Anaheim Stadium)	Anaheim			X	X		X
Golf N' Stuff	Norwalk			X	X		X
Hollywood Bowl	Hollywood			X	X		X
Home Depot Sports Center	Carson		X	X	X		X
IMAX Theatre at Universal Studios, City Walk	Universal City			X	X		X
Jackie Robinson Center	Pasadena			X	X		X
Keystone Lanes	Norwalk				X		X
Knott's Berry Farm	Buena Park	X	X	X	X		X
Long Beach Convention Center	Long Beach			X	X		X
Los Angeles Convention Center	Los Angeles			X	X		X
Los Angeles Memorial Coliseum	Los Angeles		X	X	X		X
Los Angeles Sport Arena	Los Angeles			X	X		X
Magic Johnson Theatre	Los Angeles		X	X	X		X
Medieval Times Dinner and Tournament	Buena Park			X	X		X
Paramount Iceland	Paramount	X	X	X	X		X
Plaza Olvera	Los Angeles	X	X	X	X		X
Pomona Fairplex	Pomona			X	X		X
Rhythm and Hues Studios	Marina Del Rey		X	X	X		X
Rose Bowl	Pasadena				X		X
Skate Depot	Cerritos		X	X	X		X
Staples Center	Los Angeles		X	X	X		X
Universal City Walk	Universal City				X		X
MARINE STUDIES							

Site	Location	Grade Level				Allowable Funding	
		K-3	4-5	6-8	9-12	Categorical	Other
Aquarium of the Pacific	Long Beach	X	X	X	X	X	X
Bolsa Chica Ecological Reserve	Huntington Beach			X	X	X	X
Cabrillo Marine Museum	San Pedro	X	X	X	X	X	X
Long Beach Harbor Cruise and/or Whale Watching	Long Beach		X	X	X	X	X
Los Angeles County Office of Education Roundhouse Marine Lab & Aquarium	Manhattan Beach	X	X	X	X	X	X
Los Angeles County Office of Education Science Floating Lab	Los Angeles			X	X	X	X
Los Angeles County Harbor Cruise and/or Whale Watching	Los Angeles		X	X	X	X	X
Los Angeles Maritime Institute, TopSail Program	San Pedro			X	X	X	X
Newport Landing, Sport Fishing/Whale Watching	Newport		X	X	X	X	X
Ocean Institute/Crystal Cove	Laguna Beach		X	X	X	X	X
Orange County Marine Institute	Dana Point		X	X	X	X	X
Sea World	San Diego		X	X	X	X	X
MUSEUMS & MISSIONS							
Bowers Museum of Cultural Art	Santa Ana	X	X	X	X	X	X
California African-American Museum	Exposition Park	X	X	X	X	X	X
California Science Center and IMAX Theatre	Exposition Park	X	X	X	X	X	X
Craft and Folk Art Museum	Los Angeles		X			X	X
Frida Kahlo Theatre	Los Angeles		X	X	X	X	X
Geffen Museum of Contemporary Art	Los Angeles			X	X	X	X
Hammer Museum of Art and Cultural Center at UCLA	Los Angeles			X	X	X	X
Huntington Library and Art Museum	San Marino			X	X	X	X
J.Paul Getty Museum	Los Angeles			X	X	X	X
Japanese-American National Museum	Los Angeles	X	X	X	X	X	X
Kidspace Children's Museum	Pasadena	X	X			X	X
Knott's Berry Farm, Westward Movement, Indian Trails	Buena Park	X	X			X	X
Los Angeles Children's Museum	Los Angeles	X	X			X	X
Los Angeles County Museum of Art	Los Angeles	X	X	X	X	X	X
Museum of Contemporary Art	Los Angeles			X	X	X	X
Museum of Latin American Art	Long Beach	X	X	X	X	X	X
Museum of Tolerance	Los Angeles	X	X	X	X	X	X
Natural History Museum	Los Angeles	X	X	X	X	X	X
Norton Simon Museum	Pasadena			X	X	X	X
Page Museum at the La Brea Tar Pits	Los Angeles	X	X	X	X	X	X
Queen Mary	Long Beach			X	X	X	X
Rancho Los Alamitos	Long Beach		X			X	X
Richard Nixon Public Library and Museum	Yorba Linda	X	X	X	X	X	X
Ronald Reagan Library	Simi Valley	X	X	X	X	X	X
San Fernando Mission	San Fernando		X			X	X
San Gabriel Mission	San Gabriel		X			X	X
San Juan Capistrano Mission	San Juan Capistrano		X	X	X	X	X
Southwest Museum	Los Angeles		X	X	X	X	X
The Children's Museum	La Habra	X				X	X
Wells Fargo Museum	Los Angeles		X	X	X	X	X
NATURE STUDIES							

Site	Location	Grade Level				Allowable Funding	
		K-3	4-5	6-8	9-12	Categorical	Other
Clark Center	Buena Park	X	X	X		X	X
El Dorado Nature Center	Long Beach	X	X	X	X	X	X
Jurupa Mountains Cultural Center	Riverside		X	X	X	X	X
Los Angeles Botanic Gardens - Arboretum - Descanso Gardens - South Coast Botanical Gardens - Virginia Robinson Gardens	Arcadia La Canada Palos Verdes Beverly Hills		X	X	X	X	X
Los Angeles County Natural Areas - Eaton Canyon Nature Center - Placerita Canyon Nature Center - San Dimas Canyon Nature Center - Whittier Narrows Nature Center	Pasadena Newhall San Dimas South El Monte			X	X	X	X
Los Angeles Regional Park - Santa Fe Dam	Irwindale	X	X	X	X	X	X
Madrona Marsh Preserve	Torrance	X	X	X	X	X	X
Monrovia Park	San Gabriel	X	X	X		X	X
Puddingstone Lake	San Dimas			X	X	X	X
San Gabriel Mountains	San Gabriel				X	X	X
San Pedro Fossil Site	San Pedro	X	X	X	X	X	X
Tree People City Forest	Coldwater Canyon	X	X	X	X	X	X
Tucker Wild Life Sanctuary	Modjeska Canyon	X	X	X	X	X	X
SCIENCE TRIPS							
American Wilderness Zoo	Monrovia		X			X	X
Camp Trask (Outdoor Discovery School)	Monrovia		X	X		X	X
Caspers Wilderness Park	San Juan Capistrano			X	X	X	X
Centennial Farms & Centennial Heritage Museum	Costa Mesa	X	X	X		X	X
Colonial Chesterfield at Riley's Farm	Oak Glen		X	X		X	X
Cottontail Ranch Outdoor School	Malibu		X	X		X	X
Discovery Science Center	Santa Ana		X	X		X	X
Donna O'Neil Land Conservancy	San Juan Capistrano			X	X	X	X
Green Meadows Farm	Irvine/Pasadena	X				X	X
Griffith Park Observatory	Los Angeles	X	X	X	X	X	X
Jet Propulsion Laboratory	Pasadena			X	X	X	X
Los Angeles Zoo	Griffith Park	X	X	X	X	X	X
Los Angeles County Outdoor Science School - Blue Sky Meadow - Camp Wrightwood - Malibu Outdoor School	San Bernardino Wrightwood Malibu		X	X		X	X
Northrop Engineering	Redondo Beach		X	X	X	X	X
Oak Glenn Outdoor School	Yucaipa		X			X	X
San Diego Zoo/Balboa Park	San Diego	X	X	X	X	X	X
Santa Ana Zoo	Santa Ana	X				X	X
Tanaka Farms	Irvine	X				X	X
Thousand Pines	Crestline		X			X	X
VISUAL & PERFORMING ARTS							

Site	Location	Grade Level				Allowable Funding	
		K-3	4-5	6-8	9-12	Categorical	Other
Arantani/Japan American Theatre	Los Angeles	X	X	X	X	X	X
Bellflower Civic Center	Bellflower		X	X	X	X	X
Carpenter Center	Long Beach	X	X	X		X	X
Greek Theatre	Los Angeles			X	X	X	X
Harriet and Charles Luckman Fine Arts Gallery	Los Angeles			X	X	X	X
Hermosa Beach Civic Center Theatre	Hermosa Beach	X	X	X	X	X	X
Hollywood Bowl	Hollywood			X	X	X	X
James Armstrong Theatre	Torrance	X	X	X	X	X	X
Kirk Douglas Theater	Culver City	X	X	X		X	X
La Mirada Civic Theatre	La Mirada		X	X	X	X	X
Los Cerritos Center for the Performing Arts	Cerritos	X	X	X	X	X	X
Musical Theatre West	Long Beach	X	X	X	X	X	X
Orange County Performing Arts Center	Costa Mesa	X	X	X	X	X	X
Pantages Theatre	Hollywood			X	X	X	X
Redondo Beach Performing Arts Center	Redondo Beach		X	X	X	X	X
South Coast Repertory Theatre	Costa Mesa				X	X	X
Terrace Theatre	Long Beach		X	X	X	X	X
Wilshire Ebell Theatre	Los Angeles	X	X	X	X	X	X

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Approval of Services and Shared Cost Agreement with Los Angeles County Sheriff's Department for Two School Resource Officers

BACKGROUND INFORMATION:

The District has maintained a Services Agreement with the Los Angeles County Sheriff's Department for a School Resource Officer (SRO) since 1997. The SRO primarily provides service to Paramount High School. The SRO handles crimes which occur on or immediately adjacent to District campuses if related to students or student activity.

The services agreement that is currently in place from July 1, 2012 through June 30, 2017 provides two sheriff deputies and cars for 215 days of service each year. The agreement also allows the District to contract for hourly services to provide additional security at football games, school dances and other school functions. The estimated costs for hourly services is \$11,000. This five year agreement is brought for approval to accommodate any adjustments that may occur annually. The billable amount for July 1, 2016 through June 30, 2017 is \$159,253 for each officer plus any adjustments to salary, employee benefits and/or overhead rates approved by the Sheriff's Department during the fiscal year.

The District and the City of Paramount agree to share equally in the cost of the second SRO as outlined in the Shared Cost Agreement between the two agencies. The agreement is renewable each year in advance of the ensuing fiscal year, which begins July 1. Fifty percent of the cost of the additional School Resource Officer will be paid by the City of Paramount, which will reimburse the District in the amount of approximately \$79,626.

POLICY/ISSUE:

Board Policy 4126 – Consultants

FISCAL IMPACT:

Net amount of \$249,879 from General Fund

STAFF RECOMMENDATION:

Approve the Services Agreement with the Los Angeles County Sheriff's Department for two School Resource Officers from July 1, 2016 through June 30, 2017.

ACTION ITEM: 3.2-A

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 4 and PRIORITY 6:

Improve student support services, and monitor and provide school safety and security.

Paramount Unified School District

TO: Ruth Pérez,, Superintendent
FROM: Deborah Stark, Assistant Superintendent–Educational Services
DATE: May 25, 2016
SUBJECT: Carl D. Perkins Grant Applications for Grades 7-12 and Paramount Adult School

BACKGROUND INFORMATION:

The Carl D. Perkins Career and Technology Education Improvement Act of 2006 authorized the distribution of funds to school districts to support the development of academic, career and technical skills. To qualify for funds, districts must offer Career and Technical Education programs to secondary students in grades 7-12 and Paramount Adult School.

To maintain eligibility for Perkins funds, Paramount Unified School District must submit applications for the 2016-17 fiscal year. The applications are submitted under separate cover.

POLICY/ISSUE:

Board Policy 3230 – Categorical Funds
Education Code 12400 - Authority to Receive and Expend Funds

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the submission of the applications for Carl D. Perkins Grant for the 2016-17 school year.

PREPARED BY:

Greg Francois, Director of Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.3-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Nonpublic School Placement for Special Education Students for 2015-16

BACKGROUND INFORMATION:

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

A high school student (2015003363) with a diagnosis of emotional disturbance moved into the District with NPS placement. The IEP team recommends placement at Zinsmeyer Academy with designated instructional services (DIS) counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$11,000.

An elementary school student (2010005011) with a diagnosis of emotional disturbance was unsuccessful in a District placement. The IEP team recommends placement at Approach Learning and Assessment Centers with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$12,000.

A middle school student (2012002196) with a diagnosis of traumatic brain injury returned to the District with NPS placement. The IEP team recommends placement at Rossier Park School with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$8,000.

An elementary school student (2014001715) with a diagnosis of emotional disturbance was unsuccessful in a District placement. The IEP team recommends placement at Approach Learning and Assessment Centers with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$9,500

A middle school student (2009003756) with a diagnosis of intellectual disability was unsuccessful in a District placement. The IEP team recommends placement at Approach Learning and Assessment Centers with DIS counseling

ACTION ITEM: 3.4-A

as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$9,500

POLICY/ISSUE:

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

FISCAL IMPACT:

Estimated cost not to exceed \$31,000 from special education funds and \$19,000 from mental health funds.

STAFF RECOMMENDATION:

Approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2015-16 school year.

PREPARED BY:

Kimberly Cole, Director - Special Education and Early Childhood Education

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent–Educational Services
DATE: May 25, 2016
SUBJECT: New Course: Mathematics Grade 7 Accelerated

BACKGROUND INFORMATION:

Paramount Unified School District's LCAP outlines the need to prepare students for college and career. Currently, a sixth grade Accelerated Math is offered at all middle schools. In 2016-17, this accelerated pathway will continue with seventh grade Accelerated Math. This course is designed for seventh grade students who successfully completed the sixth grade accelerated course. Students receive a year and a half of mathematics content aligned to both seventh and eighth grade Standards for Mathematics. After completing the sixth and seventh grade accelerated courses, students take Algebra 1 in the eighth grade and advance to college-level math classes in high school.

In this course, students solve real-life and mathematical problems related to proportional relationships, rational numbers, algebraic expressions and equations, functions, geometry, probability and statistics. They engage in inquiry-based problem solving to understand new content and apply mathematical reasoning to complex, novel situations. The current adopted textbooks for seventh and eighth grade math will be used for this course. The course outline is provided under separate cover.

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Grade 7 Mathematics Accelerated course for implementation at all middle schools for the 2016-17 school year.

PREPARED BY:

Kelly Morales – K-12 Facilitator of Instructional Improvement

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus, especially reading/language arts, ELD, mathematics and core.

ACTION ITEM: 3.5-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: Memorandum of Understanding with Los Angeles County Office of Education for Foster Youth Data Sharing

BACKGROUND INFORMATION:

The reauthorization of the Elementary and Secondary Education Act provides key protections for students in foster care, which includes collaboration and data sharing with other Local Educational Agencies, juvenile court systems and child welfare partners. Paramount Unified School District, in collaboration with surrounding Los Angeles County School Districts is working with Los Angeles County Office of Education to improve the coordination of services to students in foster care. This Memorandum of Understanding will allow PUSD to share information of students in foster care with Los Angeles County Department of Child Family Services and other agencies with legitimate educational interests.

POLICY/ISSUE:

Board Policy 3322 – Contracts

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Approve the Memorandum of Understanding with Los Angeles County Office of Education to share foster youth student data with Los Angeles County Department of Child Family Services and other agencies with legitimate educational interests.

PREPARED BY:

Manuel San Miguel, Director – Student Services

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and 9-12 core.

ACTION ITEM: 3.6-A

**LOS ANGELES COUNTY FOSTER YOUTH DATA
SHARING
MEMORANDUM OF UNDERSTANDING
LA COUNTY OFFICE OF EDUCATION
AND
PARAMOUNT UNIFIED SCHOOL DISTRICT**

This Memorandum of Understanding, herein referred to as "MOU," is entered into by and between the Los Angeles County Office of Education (LACOE) and the Paramount Unified School District.

PREAMBLE

The purpose of the agreement is to support the data sharing efforts between all school districts within Los Angeles County – specifically to initially share foster youth information. The ability to share information for foster youth population is particularly critical at this moment. Under the Local Control Funding Formula (LCFF), one of LACOE's identified state priorities, to be developed through the Local Control and Accountability Plan (LCAP), is to coordinate services, including working with the county child welfare agency to share information, respond to the needs of the juvenile court system, and ensure transfer of education records.

The educational institutions that choose to participate in this MOU desire to evaluate and improve their respective educational programs through the ability to identify and support foster youth to achieve optimal academic performance. The educational institutions agree to the following terms of this MOU:

1. Data Sharing

The school district agrees to share student data with [] LACOE for the purpose of supporting data sharing among all school districts in LA County.

The school district agrees to allow LACOE to share their student data with [] the LA County Department of Child Family Services (DCFS) via the LACOE Foster Youth system.

Authorized agencies with legitimate educational interests in the student that sign appropriate confidentiality/acceptable use statements, may be granted access to the LACOE Educational Passport System (i.e. Court System, Foster Youth Agencies, Probation).

On a weekly basis, LACOE will provide the school district with foster youth identification of their designated students to the best of its ability. School district can choose to import the data at will using an online screen to either auto-update their student database or download an Excel document listing for their usage.

The student data sharing to include demographic, school enrollment history, current courses, transcript, attendance, CAHSEE test results, STAR (CST) test results and Bilingual identification.

OFFICIAL

Districts utilizing Aeries Student Information System:

LACOE will provide an online form and/or Application Programming Interface (API) to retrieve the foster youth identification from the LACOE database and allow the school district to decide if they want to import the information into their current Aeries Student Information System.

LACOE will provide an automated transfer for the school district using Aeries Student Information System to export their designated foster youth information and send the data to LACOE through a secure File Transfer Protocol between the Eagle Aeries vendor and LACOE network. LACOE will encrypt all student information in storage and in transit.

- Districts utilizing another Student Information System:

For school districts that do not use the Aeries Student Information System, LACOE will work with their software vendor and in collaboration with the school district to identify technical options to support the data sharing capability.

2. Confidentiality

The educational institutions will maintain the confidentiality of any and all student data exchanged by each as a part of this MOU. The confidentiality requirements under this paragraph shall survive the termination or expiration of this MOU or any subsequent agreement intended to supersede this MOU. To ensure the continued confidentiality and security of the student data processed, stored, or transmitted under this MOU, educational institutions shall establish a system of safeguards that will at minimum include the following:

- a. Procedures and systems that ensure all student records are kept in secured facilities and access to such records is limited to personnel who are authorized to have access to said data under this section of the MOU. All data transfers are done in a secure, encrypted manner between participant and LACOE.
- b. All designated staff at the educational institutions involved in the handling, transmittal, and/or processing of data as part of this MOU are bound under this MOU to maintain the confidentiality of all student related personally identifiable information.
- c. Assurances that each school district shall comply with the access log requirements of Education Code section 49064.
- d. Procedures and systems shall require the use of secured passwords to access computer databases used to process, store, or transmit data provided under this MOU.
- e. Procedures and systems, such as good practices for assigning passwords, shall be developed and implemented to maintain the integrity of the systems used to secure computer databases used to process, store, or transmit data provided under this MOU.

- f. Procedures and systems that ensure that all confidential student data processed, stored, and/or transmitted under the provisions of this MOU shall be maintained in a secure manner that prevents the interception, diversion, or other unauthorized access to said data.
- g. The right of access granted shall not include the right to add, delete, or alter data without the written permission of the agency holding the data.
- h. The procedures and systems developed and implemented to process, store, or transmit data provided under this MOU shall ensure that any and all disclosures of confidential student data comply with all provisions of the "Family Educational Rights and Privacy Act" and California law relating to the privacy rights of students, such as but not limited to, the Information Practices Act and the California Public Records Act insofar as such laws are applicable to the parties to this MOU.
- i. Upon position transfer and/or personnel termination, access will be removed by LACOE upon written notification from district in a timely fashion.
- j. The Los Angeles County Office of Education (LACOE) and its third party vendors will ensure compliance with the federal **Family Educational Rights and Privacy Act (FERPA)** and mandatory posting of student data privacy and pupil records policies for the state of California Assembly Bill 1584. The procedures and systems developed and implemented to process, store, or transmit data provided shall ensure that any and all disclosures of confidential student data comply with all provisions of the "Family Educational Rights and Privacy Act" and California law relating to the privacy rights of students, such as but not limited to, the Information Practices Act and the California Public Records Act insofar as such laws are applicable. The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a Federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education.
- k. Any agency that owns or licenses computerized data that includes personal information shall disclose any breach of the security of the system following discovery or notification of the breach in the security of the data to any resident of California whose unencrypted personal information was, or is reasonably believed to have been, acquired by an unauthorized person. The disclosure shall be made in the most expedient time possible and without unreasonable delay, consistent with the legitimate needs of law enforcement, as provided in subdivision (c), or any measures necessary to determine the scope of the breach and restore the reasonable integrity of the data system. (California Civil Code s. 1798.29(a)).

3. Indemnification

Each party to this MOU agrees to defend, indemnify, save, and hold harmless the other parties to this contract from and against any and all demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not by way of limitation, reasonable attorney's fees and

costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, asserted by a non-party to this MOU (i.e., a non-signatory), for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property to the extent that such injury, damage or loss results from or is connected with negligent, reckless and/or intentional acts and omissions of one or more parties to this MOU. This provision shall only apply to disputes between parties to this MOU and third parties, and shall not apply to disputes involving only parties to this MOU. This provision shall not be limited to the availability or collectability of insurance coverage.

4. Entire Agreement

This document states the entire agreement between the educational institutions with respect to its subject matter and supersedes any previous and contemporaneous or oral representations, statements, negotiations, or agreements.

5. Execution

Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party.

6. Severability

If any provision of this MOU is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this MOU such provision shall be fully severable. This MOU shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this MOU.

7. Waiver

Waiver by any signatory to this MOU of any breach of any provision of this MOU or warranty of representation set forth herein shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right under this MOU shall not operate as a waiver of such right. All rights and remedies provided for in this MOU are cumulative.

8. Modification and Amendments

This MOU may be amended or modified at any time by written mutual agreement of the authorized representatives of the signatories to this MOU. The educational institutions further agree to amend this MOU to the extent amendments are required by an applicable law or policy issued by an appropriate regulatory authority if the amendment does not materially affect the provisions of this MOU. However, if new laws, policies, or regulations applicable to the educational institutions are implemented which materially affect the intent of the provision of this MOU, the authorized representatives of the signatories to this MOU shall meet within a reasonable period of time, e.g. 20 business days from the date of notice of such change of law, policy, or regulations, to confer regarding how and/or if those laws, policies, or regulations will be applied or excepted.

9. Effect of Termination

Return or Destruction of STUDENT INFORMATION INCLUDING CONFIDENTIAL DATA held by LACOE or LACOE's Agents. Upon termination, expiration or other conclusion of the MOU for any reason, LACOE shall return or, at the option of LAUSD, provide for the Destruction of all STUDENT INFORMATION INCLUDING CONFIDENTIAL DATA received from ABC Unified, or created and received by LACOE on behalf of LAUSD in connection with the MOU, that LACOE or its Agents still maintains in any form, and shall retain no copies (other than system backups) of such STUDENT INFORMATION INCLUDING CONFIDENTIAL DATA. Not more than ten (10) calendar days after the termination of this MOU, LACOE shall both complete such return or Destruction and certify in writing to LAUSD that such return or Destruction has been completed.

10. Return or Destruction Not Feasible

If LACOE represents to LAUSD that return or Destruction of LAUSD's Student information including confidential data is not feasible, LACOE must provide LAUSD with a written statement of the reason that return or Destruction by LACOE or its Agents is not feasible. If LAUSD determines that return or Destruction is not feasible, this MOU shall remain in full force and effect and shall be applicable to any and all of LAUSD's Student Information including confidential data held by LACOE or its Agents.

11. Term of this MOU

This agreement will be effective when accepted by all Participants. At any time, this MOU may be modified by mutual written consent of the Participants or may be terminated by either Participant upon a 30-day advance written notice to the other.

Each of the persons signing this MOU on behalf of a party or entity other than a natural person represents that he or she has authority to sign on behalf and to bind such party.

APPROVED AND ACCEPTED FOR
LOS ANGELES COUNTY OFFICE OF EDUCATION

Name: _____

Title: _____

Signed _____

Date: _____

Name: _____

Title: _____

Signed _____

Date: _____

APPROVED AND ACCEPTED FOR PARAMOUNT UNIFIED SCHOOL DISTRICT

Name: _____

Title: _____

Signed _____

Date: _____

Name: _____

Title: _____

Signed _____

Date: _____

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent–Educational Services
DATE: May 25, 2016
SUBJECT: New Middle School Electives: Automation & Robotics and Design & Modeling

BACKGROUND INFORMATION:

Two Project Lead The Way (PLTW) engineering elective courses will be piloted in 2016-17 at Alondra Middle School. PLTW Gateway, curriculum will be implemented with two foundational courses. Both courses will prepare students to tackle real-world scenarios that involve science and technology. The two elective courses will be piloted at Alondra Middle School:

Course	Course Length	Grade	Participating Students
Automation and Robotics	Semester	7	48
Design and Modeling	Semester	7	48

Two teachers will attend PLTW professional development at Cal Poly Pomona during the summer to receive the appropriate expertise and certification. PLTW Gateway curriculum incorporates the same advanced level software and tools used by the world's leading companies. In lieu of a textbook, students will get rigorous and relevant experiences through activity, hands-on projects and problem based learning.

In *Automation and Robotics* students trace the history, development and influence of automation and robotics as they learn about mechanical systems, energy transfer, machine automation and computer control systems. Students use the VEX Robotics® platform to design, build and program real-world objects such as traffic lights, toll booths and robotic arms.

In *Design and Modeling* students apply the design process to solve problems and understand the influence of creativity and innovation in their lives. They work in teams to design a playground and furniture, capturing research and ideas in their engineering notebooks. Using Autodesk® 3D design software, students create a virtual image of their designs and produce a portfolio to showcase their innovative solutions.

Staff will monitor and assess the progress of the pilot throughout the 2016-17 school year for possible expansion to other middle schools in 2017-18. The courses support the goal to increase college and career readiness. A copy of the course outlines are attached under separate cover.

ACTION ITEM: 3.7-A

POLICY/ISSUE:

Board Policy 6141 – Curriculum Development

FISCAL IMPACT:

Approximately \$80,000 from LCAP and CTE Incentive Grant funds

STAFF RECOMMENDATION:

Approve the adoption of the Automation and Robotics & Design and Modeling courses and the purchase of materials and supplies for the 2016-17 school year.

PREPARED BY:

Greg Francois, Director – Secondary Education and Instructional Technology

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with the emphasis on reading/language arts, ELD, mathematics and core.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: 2015-16 Budget Adjustments as of April 30, 2016

BACKGROUND INFORMATION:

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000-1999	Certificated Salaries	\$ 124,387
2000-2999	Classified Salaries	28,293
3000-3999	Employee Benefits	23,083
4000-4999	Books and Supplies	76,382
	Total Transfer From:	\$ 252,145

GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>	<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$ 37,782
6000-6999	Capital Outlay	50,000
8010-8099	Revenue Limit Sources	149,211
9790	Reserves	15,152
	Total Transfer To:	\$ 252,145

ACTION ITEM: 4.1-A

GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	5,659
7300-7399	Indirect Cost		3,991
8300-8599	Other State Revenues		15,030
8600-8799	Other Local Revenues		26,123
8980-8999	Encroachment		62,634
9790	Reserves		137,231
	Total Transfer From:	\$	250,668

GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	43,321
3000-3999	Employee Benefits		22,195
4000-4999	Books and Supplies		22,625
5000-5999	Services, Other Operating Expenses		162,527
	Total Transfer To:	\$	250,668

ADULT EDUCATION FUND (11.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
8600-8799	Other Local Revenues	\$	1,418
6000-6999	Capital Outlay		26,987
9790	Reserves		116,573
	Total Transfer From:	\$	144,978

ADULT EDUCATION FUND (11.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	127,355
7310	Indirect Cost		17,623
	Total Transfer To:	\$	144,978

CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
4000-4999	Books and Supplies	\$	133,869
	Total Transfer From:	\$	133,869

CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
1000-1999	Certificated Salaries	\$	10,150
2000-2999	Classified Salaries		95,920
3000-3999	Employee Benefits		21,314
5000-5999	Services, Other Operating Expenses		6,485
	Total Transfer To:	\$	133,869

CAFETERIA FUND (13.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
8100-8299	Federal Revenues	\$	8,820,000
8300-8599	Other State Revenues		705,000
8600-8799	Other Local Revenues		385,000
9790	Reserves		487,333
	Total Transfer From:	\$	10,397,333

CAFETERIA FUND (13.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
2000-2999	Classified Salaries	\$	3,163,492
3000-3999	Employee Benefits		1,413,301
4000-4999	Books and Supplies		5,002,237
5000-5999	Services, Other Operating Expenses		674,304
6000-6999	Capital Outlay		144,000
	Total Transfer To:	\$	10,397,333

BUILDING FUND (21.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	650,000
	Total Transfer From:	\$	650,000

BUILDING FUND (21.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
6000-6999	Capital Outlay	\$	650,000
	Total Transfer To:	\$	650,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM

<u>Object</u>	<u>Description</u>		<u>Amount</u>
9790	Reserves	\$	485,000
	Total Transfer From:	\$	485,000

CAPITAL FACILITIES FUND (25.0) – TRANSFER TO

<u>Object</u>	<u>Description</u>		<u>Amount</u>
5000-5999	Services, Other Operating Expenses	\$	235,000
6000-6999	Capital Outlay		250,000
	Total Transfer To:	\$	485,000

POLICY/ISSUE:

Board Policy 3150 - Budget as Spending Plan

FISCAL IMPACT:

As reflected in the 2015-16 Revised Budget as shown above.

STAFF RECOMMENDATION:

Approve the 2015-16 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Cafeteria Fund, Building Fund, and Capital Facilities Fund.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT
 UNRESTRICTED GENERAL FUND (01)
 BUDGET REVISIONS
 2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/28/16	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ 148,033,666		(12,506)					98,244	(65,899)		(149,211)		\$ 145,904,284
4	Federal Revenues	\$ -						105,603	297,141					\$ 402,744
5	Other State Revenues	\$ 2,532,321						27,664	7,484,881	590,105				\$ 10,654,971
6	Other Local Revenues	\$ 420,035							410,000					\$ 830,035
7	A.Total Revenues	\$ 149,006,012		\$ (12,506)				\$ 133,267	\$ 8,290,266	\$ 524,206		\$ (149,211)		\$ 157,792,034
8	Expenditures:													
9	Certified Salaries	\$ 64,016,524		48,035	(217,269)		2,998,654	(251,366)	(2,826,746)	(60,340)	(160,149)	(124,387)		\$ 63,422,956
10	Classified Salaries	\$ 13,174,684		554,994	(507,486)		58,502	21,824	1,071,746	4,068	16,630	(26,293)		\$ 14,366,661
11	Employee Benefits	\$ 27,208,908		116,091	(192,193)		951,188	(36,981)	113,135	15,860	(58,869)	(23,083)		\$ 28,094,057
12	Books and Supplies	\$ 10,012,531		236,987	(1,842,458)		190,640	2,171,779	96,252	74,512	(282,773)	(75,382)		\$ 10,583,088
13	Services, Other Operating Expenses	\$ 17,356,917		(155,442)	308,771		1,055,940	(442,072)	(121,352)	57,045	(529,044)	37,782		\$ 17,568,544
14	Capital Outlay	\$ 3,281,000		(79,124)	11,000		355,000	(1,235,000)	(5,000)	(31,000)	1,300,000	50,000		\$ 3,648,876
15	Other Outgo (Excluding Indirect Cost)	\$ 100,000												\$ 100,000
16	Indirect Cost	\$ (770,232)					(316,437)	(24,447)	(78,675)	(79,477)				\$ (1,269,289)
17	B.Total Expenditures	\$ 134,380,332		\$ 723,541	\$ (2,439,634)		\$ 5,293,487	\$ 203,737	\$ (1,750,640)	\$ (19,341)	\$ 285,795	\$ (164,363)		\$ 136,512,914
18	C. Excess (Deficiency) of Revenues													
20	Over Expenditures	\$ 14,625,680		\$ (736,047)	\$ 2,439,634		\$ (5,293,487)	\$ (70,470)	\$ 10,040,906	\$ 543,547	\$ (285,795)	\$ 15,152		\$ 21,279,120
21	Other Financing Sources/Uses													
23	D. Transfers In													
24	E. Transfers Out	\$ 1,495,000												\$ 1,495,000
25	F. Financing Sources													
26	G. Financing Uses													
27	H. Flexibility Transfers													
28	I. Flexibility Transfers													
29	J. Contributions to Res. Programs													
30	K.Total, Other Sources/Uses	\$ (18,491,987)					(623,110)	(45)	(69,550)		(163,478)			\$ (19,349,170)
31	Net Increase (Decrease) in Fund Balance	\$ (5,361,307)		\$ (736,047)	\$ 2,439,634		\$ (5,916,597)	\$ (70,515)	\$ 9,971,356	\$ 543,547	\$ (449,273)	\$ 15,152		\$ 435,950
32	Beginning Balance	\$ 12,888,686	\$ 10,073,236											\$ 22,961,923
33	Ending Balance	\$ 7,527,379	\$ 10,073,236	\$ (736,047)	\$ 2,439,634		\$ (5,916,597)	\$ (70,515)	\$ 9,971,356	\$ 543,547	\$ (449,273)	\$ 15,152		\$ 23,397,873
34														
35														
36														
37														
38														
39														

PARAMOUNT UNIFIED SCHOOL DISTRICT
RESTRICTED GENERAL FUND (01)
BUDGET REVISIONS
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ -												
4	Federal Revenues	\$ 8,988,793			233,774		877,309	(1,641)	17,910	10,729				\$ 10,096,874
5	Other State Revenues	\$ 1,787,658		149,900			5,271,009	1,054,667	3,408		19,376	15,030		\$ 8,324,295
6	Other Local Revenues	\$ 7,530,877					(5,271,009)	19,872	3,761	5,806	(164,293)	26,123		\$ 2,151,137
7	A.Total Revenues	\$ 18,277,328	\$ -	\$ 149,900	\$ 233,774	\$ -	\$ 900,556	\$ 1,072,888	\$ 25,079	\$ 16,535	\$ (144,917)	\$ 41,153	\$ -	\$ 20,572,306
8														
9	Expenditures:													
10	Certificated Salaries	\$ 12,421,951		54,236	(54,699)		1,235,374	247,427	(64,382)	2,533	(158,487)	(5,659)		\$ 13,678,294
11	Classified Salaries	\$ 7,025,266		22,786	119,656		7,622	105,898	(247,376)	(181,006)	149,332	43,321		\$ 7,045,499
12	Employee Benefits	\$ 6,761,367		14,411	6,685		287,405	134,757	53,004	(17,572)	(68,878)	22,185		\$ 7,193,373
13	Books and Supplies	\$ 1,883,201		31,591	180,094		1,389,464	1,319,715	242,418	73,622	47,308	22,625		\$ 5,190,038
14	Services, Other Operating Expenses	\$ 7,157,368		178,505	(28,275)		445,490	(183,516)	329	23,260	180,126	162,527		\$ 8,448,814
15	Capital Outlay	\$ 35,000		15,000			(14,000)		(9,648)	(5,000)				\$ 21,352
16	Other Outgo (Excluding Indirect Cost)	\$ 80,000												\$ 80,000
17	Indirect Cost	\$ 645,834						166,050	85,931	(3,951)		(3,951)		\$ 864,027
18	B.Total Expenditures	\$ 36,522,987	\$ -	\$ 316,529	\$ 235,648	\$ -	\$ 3,413,232	\$ 1,790,331	\$ 60,276	\$ (108,024)	\$ 149,401	\$ 241,018	\$ -	\$ 42,621,399
19														
20	C. Excess (Deficiency) of Revenues													
21	Over Expenditures	\$ (18,245,659)	\$ -	\$ (166,629)	\$ (1,874)	\$ -	\$ (2,512,676)	\$ (717,433)	\$ (35,197)	\$ 124,559	\$ (294,318)	\$ (199,865)	\$ -	\$ (22,049,092)
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ -												\$ -
25	E. Transfers Out	\$ -												\$ -
26	F. Financing Sources	\$ -												\$ -
27	G. Financing Uses	\$ -												\$ -
28	H. Flexibility Transfers	\$ -												\$ -
29	I. Flexibility Transfers	\$ -												\$ -
30	J. Contributions to Res. Programs	\$ 18,491,987					623,110	45	69,550		163,478	62,634		\$ 19,410,804
31	K.Total, Other Sources/Uses	\$ 18,491,987	\$ -	\$ -	\$ -	\$ -	\$ 623,110	\$ 45	\$ 69,550	\$ -	\$ 163,478	\$ 62,634	\$ -	\$ 19,410,804
32														
33	Net Increase (Decrease) in Fund Balance	\$ 246,328	\$ -	\$ (166,629)	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ 34,353	\$ 124,559	\$ (130,840)	\$ (137,231)	\$ -	\$ (2,638,289)
34														
35														
36	Beginning Balance	\$ 2,971,353	\$ 2,040,560											\$ 5,011,913
37	Ending Balance	\$ 3,217,681	\$ 2,040,560	\$ (166,629)	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ 34,353	\$ 124,559	\$ (130,840)	\$ (137,231)	\$ -	\$ 2,373,625
38														

PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
BUDGET REVISIONS
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/29/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/29/16	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources													
4	Federal Revenues	995,762						(278,929)						\$ 716,833
5	Other State Revenues			1,565,233			4,440	4,783	2,376		1,539,365			\$ 3,104,598
6	Other Local Revenues	273,500									2,349	1,418		\$ 288,866
7	A.Total Revenues	\$ 1,269,262	\$ -	\$ -	\$ 1,565,233	\$ -	\$ 4,440	\$ (274,146)	\$ 2,376	\$ -	\$ 1,541,714	\$ 1,418	\$ -	\$ 4,110,297
9	Expenditures:													
10	Certificated Salaries	549,855			313,567		9,731	(183,546)		(9,809)	540,000			\$ 1,219,798
11	Classified Salaries				528,461		4,897	25,697		(2,275)	160,000			\$ 736,780
12	Employee Benefits	98,738			297,215		3,588	419		(2,778)	142,411			\$ 539,603
13	Books and Supplies	155,260			76,170		19,666	(34,395)	2,376	5,578	150,588	127,355		\$ 502,598
14	Services, Other Operating Expenses	282,911			149,362		36,517	(100,203)		30,704	202,350			\$ 601,641
15	Capital Outlay	4,000					9,000				253,065			\$ 248,328
16	Other Outgo (Excluding Indirect Cost)													\$ -
17	Indirect Cost	4,998					2,518	67,730		(684)	73,300	17,623		\$ 165,285
18	B.Total Expenditures	\$ 1,095,762	\$ -	\$ -	\$ 1,364,775	\$ -	\$ 85,927	\$ (215,048)	\$ 2,376	\$ 20,536	\$ 1,541,714	\$ 117,991	\$ -	\$ 4,014,033
19														
20	C. Excess (Deficiency) of Revenues													
21	Over Expenditures	\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (61,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ (116,573)	\$ -	\$ 96,264
22														
23	Other Financing Sources/Uses													
24	D. Transfers In													
25	E. Transfers Out													
26	F. Financing Sources													
27	G. Financing Uses													
28	H. Contributions to Res. Programs													
29	I.Total, Other Sources/Uses													
30														
31	Net Increase (Decrease) in Fund Balance	\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ (116,573)	\$ -	\$ 96,264
32														
33														
34	Beginning Balance		\$ 905,393											\$ 964,760
35	Ending Balance		\$ 1,082,893		\$ 200,458		\$ (81,487)	\$ (59,098)		\$ (20,536)		\$ (116,573)		\$ 1,061,024

PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -													
4	Federal Revenues	8100-8299	\$ 338,444												\$ 338,444	
5	Other State Revenues	8300-8599	\$ 1,074,677					76,000							\$ 1,910,291	
6	Other Local Revenues	8600-8799	\$ 769,120												\$ 769,120	
7	A.Total Revenues		\$ 2,182,241	\$ -	\$ -	\$ -	\$ -	\$ 76,000	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,017,855	
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ 679,451					104,466	10,920				10,150		\$ 804,987	
11	Classified Salaries	2000-2999	\$ 633,565					33,172	44,527				95,920		\$ 774,012	
12	Employee Benefits	3000-3999	\$ 437,724					(6,992)	9,177				21,314		\$ 501,387	
13	Books and Supplies	4000-4999	\$ 151,221		(7,900)				331,315	(2,625)			(133,869)		\$ 331,150	
14	Services, Other Operating Expenses	5000-5999	\$ 157,480		7,900			6,461	5,402	9,881			6,485		\$ 193,609	
15	Capital Outlay	6000-6999	\$ -												\$ -	
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ -												\$ -	
17	Indirect Cost	7300-7399	\$ 119,400						30,522	(7,256)					\$ 142,666	
18	B.Total Expenditures		\$ 2,178,841	\$ -	\$ -	\$ -	\$ -	\$ 137,107	\$ 431,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,747,811	
20	C. Excess (Deficiency) of Revenues Over Expenditures		\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 622,507	\$ (355,863)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,044	
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -												\$ -	
25	E. Transfers Out	7610-7629	\$ -												\$ -	
26	F. Financing Sources	8930-8979	\$ -												\$ -	
27	G. Financing Uses	7630-7699	\$ -												\$ -	
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -	
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30	Net Increase (Decrease) in Fund Balance		\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 622,507	\$ (355,863)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,044	
31																
32																
33																
34	Beginning Balance		\$ 637,281	\$ (9,051)											\$ 628,229	
35	Ending Balance		\$ 640,681	\$ (9,051)				\$ 622,507	\$ (355,863)						\$ 898,273	

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA FUND (13)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1																
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ -										8,820,000			\$ 8,820,000
5	Other State Revenues	8300-8599	\$ -										705,000			\$ 705,000
6	Other Local Revenues	8600-8799	\$ -										385,000			\$ 385,000
7	A.Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,910,000	\$ -	\$ -	\$ 9,910,000
8																
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ -													\$ -
11	Classified Salaries	2000-2999	\$ -										3,163,492			\$ 3,163,492
12	Employee Benefits	3000-3999	\$ -										1,413,301			\$ 1,413,301
13	Books and Supplies	4000-4999	\$ -										5,002,237			\$ 5,002,237
14	Services, Other Operating Expenses	5000-5999	\$ -										674,304			\$ 674,304
15	Capital Outlay	6000-6999	\$ -										144,000			\$ 144,000
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ -													\$ -
17	Indirect Cost	7300-7399	\$ -													\$ -
18	B.Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,397,333	\$ -	\$ -	\$ 10,397,333
19																
20	C. Excess (Deficiency) of Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (487,333)	\$ -	\$ -	\$ (487,333)
21	Over Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (487,333)	\$ -	\$ -	\$ (487,333)
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -													\$ -
25	E. Transfers Out	7610-7629	\$ -													\$ -
26	F. Financing Sources	7930-8979	\$ -													\$ -
27	G. Financing Uses	7630-7699	\$ -													\$ -
28	H. Contributions to Res. Programs	8990-8999	\$ -													\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30																
31	Net Increase (Decrease) in Fund Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (487,333)	\$ -	\$ -	\$ (487,333)
32																
33																
34	Beginning Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Ending Balance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (487,333)	\$ -	\$ -	\$ (487,333)

PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
				Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
2. Revenues:			Adopted Budget													
3. Revenue Limit Sources		8010-8099	\$ -													
4. Federal Revenues		8100-8299	\$ -													
5. Other State Revenues		8300-8599	\$ -													
6. Other Local Revenues		8600-8799	\$ 10,000													10,000
7. A. Total Revenues			\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,000
8. Expenditures:																
10. Certificated Salaries		1000-1999	\$ -													
11. Classified Salaries		2000-2999	\$ -													
12. Employee Benefits		3000-3999	\$ -													
13. Books and Supplies		4000-4999	\$ -													
14. Services, Other Operating Expenses		5000-5999	\$ 41,085		(75,000)			118,000					650,000			84,085
15. Capital Outlay		6000-6999	\$ -		75,000			7,000								732,000
16. Other Outlay		7100-7299	\$ -													
17. Indirect Costs		7300-7399	\$ -													
18. B. Total Expenditures			\$ 41,085	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	816,085
19. C. Excess (Deficiency) of Revenues			\$ (31,085)	\$ -	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	(806,085)
20. Other Financing Sources/Uses																
24. D. Transfers In		8910-8929	\$ -													
25. E. Transfers Out		7610-7629	\$ -													
26. F. Financing Sources		8930-8979	\$ -													
27. G. Financing Uses		7630-7699	\$ -													
28. H. Contributions to Res. Programs		8960-8999	\$ -													
29. I. Total, Other Sources/Uses			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30. Net Increase (Decrease) in Fund Balance			\$ (31,085)	\$ -	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	(806,085)
31. Beginning Balance			\$ 31,085	\$ 2,815,509												2,846,594
32. Ending Balance			\$ (0)	\$ 2,815,509	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	2,040,509

PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
BUDGET REVISIONS
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
1																
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Federal Revenues	8100-8299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Other State Revenues	8300-8599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Other Local Revenues	8600-8799	\$ 358,000	\$ 358,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,000
7	A.Total Revenues		\$ 358,000	\$ 358,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,000
8																
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Classified Salaries	2000-2999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Employee Benefits	3000-3999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Books and Supplies	4000-4999	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
14	Services, Other Operating Expenses	5000-5999	\$ 413,000	\$ 413,000	\$ 10,000	\$ 20,000	\$ 54,050	\$ 70,950	\$ 15,000	\$ -	\$ -	\$ -	\$ 235,000	\$ -	\$ -	\$ 285,312
15	Capital Outlay	6000-6999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Indirect Cost	7300-7399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	B.Total Expenditures		\$ 448,000	\$ 448,000	\$ 100,000	\$ 50,000	\$ 160,000	\$ 160,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ -	\$ 1,243,000
19																
20	C. Excess (Deficiency) of Revenues		\$ (90,000)	\$ (90,000)	\$ (50,000)	\$ -	\$ (160,000)	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ (485,000)	\$ -	\$ -	\$ (885,000)
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
25	E. Transfers Out	7610-7629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	F. Financing Sources	8930-8979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	G. Financing Uses	7630-7699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	I.Total, Other Sources/Uses		\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
30																
31	Net Increase (Decrease) in Fund Balance		\$ 660,000	\$ -	\$ (100,000)	\$ (50,000)	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ (485,000)	\$ -	\$ -	\$ (135,000)
32																
33																
34	Beginning Balance		\$ 1,867,525	\$ 195,041	\$ -	\$ -	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ (485,000)	\$ -	\$ -	\$ 2,062,566
35	Ending Balance		\$ 2,527,525	\$ 195,041	\$ (100,000)	\$ (50,000)	\$ -	\$ (160,000)	\$ -	\$ -	\$ -	\$ -	\$ (485,000)	\$ -	\$ -	\$ 1,927,566

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Approval of Settlement Agreement

BACKGROUND INFORMATION:

The District has been in negotiations regarding a voluntary insurance plan for Employee ZE0979270. A settlement has been agreed to by all parties.

POLICY/ISSUE:

Board Policy 3322 – Contracts
Probate Code 13100-13115
California Civil Code 1542

FISCAL IMPACT:

\$9,946 to be paid from General Funds

STAFF RECOMMENDATION:

Approve the settlement agreement regarding a voluntary insurance plan for Employee ZE0979270, and authorize the Superintendent or designee to execute all documents.

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Contract Renewal - Vernon Security Services

BACKGROUND INFORMATION:

On June 10, 2015, the District renewed the agreement with Vernon Security to provide District-wide security services. The contract expires on June 30, 2016. At the end of the contract year, if the company has provided acceptable services, the District may elect to renew the contract, pursuant to the terms of the contract.

Staff is satisfied with the services and recommends renewal of the contract for two years. All guards who work at K-12 sites have successfully completed School Security Guard Training, per Senate Bill 1626 requirements.

Vernon Security will have a ten percent (10%) rate increase for the contract period of July 1, 2016 through June 30, 2018. The hourly rate for guard services will be \$19.75 per hour.

POLICY/ISSUE:

Board Policy 3313 – Bids and Quotations

FISCAL IMPACT:

General Fund \$481,525
Adult Education Fund \$49,500

STAFF RECOMMENDATION:

Approve the contract renewal with Vernon Security Services for two years, from July 1, 2016 through June 30, 2018, and authorize the Superintendent or designee to execute all necessary documents.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 6:

Monitor and promote school safety and security.

ACTION ITEM: 4.3-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Contract Renewal – Administrative Services Cooperative, Inc.

BACKGROUND INFORMATION:

On May 28, 2014, the Board of Education authorized renewal of the contract for the Taxi Service Program for all students who previously rode school bus vans. Students riding in taxis include special education students, Program Improvement Permit (PIP) riders, newcomers, and over-enrollment riders.

Staff recommends continuing the taxi transportation program. Program monitoring to maintain service levels would continue. The contract will be effective July 1, 2016, and continue through June 30, 2018. There will be no rate increase for the 2016-2017 fiscal year.

POLICY/ISSUE:

None

FISCAL IMPACT:

Transportation funds: \$1,650,000

STAFF RECOMMENDATION:

Renew the contract with Administrative Services Cooperative, Inc. for the Taxi Service Program for approved students, and authorize the Superintendent or designee to execute all necessary documents.

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

ACTION ITEM: 4.4-A

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Authorization to Bid and Field Service Contracts and Student Nutrition Services Supplies Renewal

BACKGROUND INFORMATION:

Staff has determined there is a need for field service contracts throughout the District. Supply bids provide the District a fixed price for supplies and commodities for a period of one year, in accordance with the Public Contracts Code. Field service contracts provide the District a fixed price for work over a period of one year. These contracts reduce the District's need to meet with multiple vendors each time work is required for new installations, repairs or replacement.

Public Contract Code 20118 permits a public agency to enter into a contract for purchase, without bidding, by allowing the school district to "piggyback" on an identical contract that was already bid by another public agency. The District will "piggyback" our frozen food commodity and dry products from the Torrance Unified School District.

Staff seeks approval to bid the current specifications for field service contracts for painting, network cabling, lighting replacement services, school bus services, and window coverings. At the end of contract year, if the company has provided acceptable services and bid prices are maintained, the District may elect to renew those contracts, pursuant to the terms of the bid. Purchase orders will be issued on an individual project basis.

The following current contracts will be renewed:

Type of Service/Product	Vendor	Current Field Service Contract Amount	Proposed Field Service Contract Amount
Asphalt	Universal Asphalt	\$ 100,000	\$ 200,000
Carpentry	REM Custom Builders, Inc.	80,000	400,000
Carpet	Custom Craft Flooring	40,000	60,000
Concrete	AMC	60,000	30,000
Electrical	Current Electric	500,000	500,000
Fencing	Quality Fence Company	200,000	80,000
Playground Surfacing	Ortco, Inc.	200,000	250,000

ACTION ITEM: 4.5-A

Type of Service/Product	Vendor	Current Field Service Contract Amount	Proposed Field Service Contract Amount
Heating, Ventilation and Air Conditioning (HVAC)	South Bay Heating and Air Conditioning	\$ 800,000	\$ 50,000
Plumbing	Van Diest Bros, Inc.	100,000	400,000
Plumbing	Verne's Plumbing	40,000	40,000
Roofing	FC & Sons Roofing	200,000	400,000
Computers	KIS Computer	800,000	1,200,000
Kitchen Supplies	P & R Paper Supply Company	245,000	225,000
Produce	Sunrise Produce Company	715,000	650,000
Frozen Food/Dry Goods	Gold Star Foods	1,700,000	1,700,000
Bread Products	Galasso's Bakery	100,000	85,000
Snacks and Beverages	Gold Star Foods	300,000	300,000
Dairy Products	Driftwood Dairy	\$ 900,000	\$ 800,000

POLICY/ISSUE:

Board Policy 3313 - Bids & Quotations

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Authorize the renewal of construction-related field service contracts, contracts for the supply of computers and food commodities, and authorize the Superintendent or designee to execute all necessary documents. Authorize staff to prepare bid specifications for painting, network cabling, lighting replacement services, school bus services, and window coverings. Authorize the Superintendent or designee to advertise, review, award, and execute all necessary documents to the lowest responsive and responsible bidder(s).

PREPARED BY:

Cindy DiPaola, Director-Operations

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Deborah Stark, Assistant Superintendent-Educational Services
DATE: May 25, 2016
SUBJECT: New Board Policy 6152.2 – Mathematics Placement

BACKGROUND INFORMATION:

Board Policy 6152.2 – Mathematics Placement is submitted for first reading. This new policy addresses the requirements of Assembly Bill 359, The Math Placement Act, which requires districts to adopt a math placement policy for students entering high school before the beginning of the 2016-17 school year.

POLICY/ISSUE:

Board Policy 6152.2 – Mathematics Placement

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

Accept proposed new Board Policy 6152.2 – Mathematics Placement, for first reading, which reflects current State requirements.

PREPARED BY:

Kelly Morales – K-12 Facilitator of Instructional Improvement

DISTRICT PRIORITY 1:

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

PROPOSED POLICY

BP 6152.2 (a)

Instruction

Placement in Mathematics Courses

A sound educational program must include the study of subjects that prepare students for admission to higher education and/or a fulfilling career. District students shall be provided an opportunity to complete a sequence of mathematics courses recommended for admission into the University of California and California State University systems.

The Paramount Unified School District is committed to creating a fair, objective, and transparent protocol that serves pupils who are transitioning between middle school and high school. The District will implement the requirements outlined in the California Mathematics Placement Act of 2015 to ensure that all students are accurately evaluated and appropriately placed into mathematics courses. Students will have opportunities to participate in mathematical pathways in middle and high school including accelerated options for eligible students.

The Superintendent or designee shall work with teachers, counselors and administrators to develop protocols for placing students in mathematics courses offered in high schools. Placement in math courses shall systematically take into consideration multiple objective academic measures that may include, but are not limited to, the following:

1. The course the student completed in the previous year or in the summer to ensure the sequence of mastery of standards will continue.
2. Semester math grades.
3. Unit assessment results including special attention to extended, constructed response questions.
4. Teacher input.
5. State standardized mathematics assessment data (where applicable).
6. A placement test for students new to the district.

For pupils receiving special education services, the final mathematics placement will be determined by the pupil's IEP.

PROPOSED POLICY

BP 6152.2 (b)

Instruction (cont.)

Students shall be enrolled in mathematics courses based on these placement protocols. A student shall not repeat a mathematics course which he/she has successfully completed based on the district's placement protocols.

Within the first month of school, students shall be evaluated to ensure they are appropriately placed in mathematics courses. This determination shall be made based upon the student's grade, performance on the district's common assessments and the teacher's recommendation. Any student found to be misplaced shall be promptly placed in the appropriate mathematics course.

Within 15 school days of an initial placement decision or a placement decision upon reevaluation, a student and his/her parent/guardian who disagrees with the placement may appeal the decision to the Superintendent or designee. The Superintendent or designee shall decide whether or not to overrule the placement determination within 10 school days of receiving the appeal. The decision of the Superintendent or designee shall be final.

A waiver requesting that the pupil be placed in a higher sequence course, contrary to the professional recommendation of the site administration, is available to the parent/ guardian. By signing this waiver, the parent/ guardian will accept responsibility for the requested placement.

District staff shall implement the placement protocols uniformly and without regard to students' race, sex, gender, nationality, ethnicity, socioeconomic background, or other subjective or discriminatory consideration in making placement decisions.

The Superintendent or designee shall ensure that all teachers, counselors, and other district staff responsible for determining students' placement in mathematics courses receive training on the placement protocols.

Prior to the beginning of each school year, the Superintendent or designee shall communicate the district's commitment to providing students with the opportunity to complete mathematics courses recommended for college admission, including approved placement protocols and appeal process, to parents/guardians, students, teachers, school counselors, and administrators. This policy and the district's mathematics placement protocols shall be posted on the district's website.

PROPOSED POLICY

BP 6152.2 (c)

Instruction (cont.)

Annually, the Board and the Superintendent or designee shall review student data related to placement and advancement in the mathematics courses offered to ensure that students who are qualified to progress in mathematics courses based on their performance on objective academic measures are not held back in a disproportionate manner on the basis of race, ethnicity, gender or socioeconomic backgrounds.

Legal Reference:

Education Code:

200-262.4 Prohibition of Discrimination

48070.5 Promotion and Retention

51224.5 Completion of Algebra 1

51224.7 California Mathematics Placement Act of 2015

51225.3 High School Graduation Requirements

Policy adopted:

PARAMOUNT UNIFIED SCHOOL DISTRICT
Paramount, California

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Monthly Financial Statements, April 2016

BACKGROUND INFORMATION:

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through April 30, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 01 – General Fund Revenues

- Received revenue of \$9,672,191 for LCFF April Apportionment
- Received revenue of \$807,172 for Mandated Costs reimbursements
- Received revenue of \$661,276 for State lottery

Fund 11 – Adult Education Fund Revenues

- Received revenue of \$258,716 for 15-16 Adult Ed Block Grant Program

Fund 12 – Child Development Fund Revenues

- No Highlights to Report

Fund 21 – Building Fund Revenues

- No Highlights to Report

Fund 25 – Capital Facilities Fund Revenues

- No Highlights to Report

Fund 35 – County School Facilities Fund Revenues

- No Highlights to Report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects
Revenues**

- No Highlights to Report

**Fund 61 – Cafeteria Fund
Revenues**

- Received revenue of \$834,138 for Federal Child Nutrition Programs

**Fund 67.1 – Workers’ Compensation Fund
Revenues**

- Received revenue of \$243,763 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund
Revenues**

- Received revenue of \$273,364 from District contributions for Health and Welfare

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District’s mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
GENERAL FUND-COMBINED (01)
ACTUALS THROUGH 4/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	146,033,656	146,053,495	113,881,165	22%
4	2) Federal Revenues	8100-8299	8,958,793	10,499,618	3,599,335	66%
5	3) Other State Revenues	8300-8599	4,339,979	18,964,236	15,741,053	17%
6	4) Other Local Revenues	8600-8799	7,950,912	2,955,049	2,769,665	6%
7	5) Total Revenues		167,283,340	178,472,398	135,991,218	24%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	76,438,475	77,231,296	54,512,391	29%
10	2) Classified Salaries	2000-2999	20,199,950	21,397,531	15,889,149	26%
11	3) Employee Benefits	3000-3999	33,970,275	35,288,420	23,997,508	32%
12	4) Books and Supplies	4000-4999	11,895,732	15,826,383	5,332,439	66%
13	5) Services, Other Operating Expenses	5000-5999	25,027,285	25,817,050	13,946,525	46%
14	6) Capital Outlay	6000-6599	3,316,000	3,618,228	2,294,700	37%
15		7100-7299				
16	7) Other Outgo	7400-7499	180,000	180,000	37,125	79%
17	8) Direct Support/Indirect Costs	7300-7399	(124,398)	(301,250)	-	100%
18	9) Total Expenditures		170,903,319	179,057,658	116,009,837	35%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(3,619,979)	(585,260)	19,981,381	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,495,000	1,495,000	1,495,000	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		(1,495,000)	(1,495,000)	(1,495,000)	
34						
35	E. Net Increase (Decrease) in Fund Balance		(5,114,979)	(2,080,260)	18,486,381	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	15,860,040	27,973,836	27,973,836	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		15,860,040	27,973,836	27,973,836	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		15,860,040	27,973,836	27,973,836	
44	2) Ending Balance June 30		10,745,061	25,893,576	46,460,217	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	3,217,681	2,641,696	2,641,696	
51	b) Designated for Economic Unc.	9789	7,187,380	10,900,000	10,900,000	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780				
55	Designated for Other Assignments	9780		11,800,000	11,800,000	
56	c) Undesignated Amount for Projects	9790				
57	d) Unappropriated Amount	9790	-	211,880	20,778,521	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
ADULT EDUCATION FUND (11)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	995,762	716,833	148,016	79%
5	3) Other State Revenues	8300-8599	-	3,104,598	2,587,166	17%
6	4) Other Local Revenues	8600-8799	273,500	287,448	246,073	14%
7	5) Total Revenues		1,269,262	4,108,879	2,981,255	27%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	549,855	1,219,798	924,690	24%
10	2) Classified Salaries	2000-2999	-	736,780	415,776	44%
11	3) Employee Benefits	3000-3999	98,738	539,603	371,722	31%
12	4) Books and Supplies	4000-4999	155,260	375,243	78,419	79%
13	5) Services, Other Operating Expenses	5000-5999	282,911	601,641	246,485	59%
14	6) Capital Outlay	6000-6599	4,000	275,315	22,400	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	4,998	147,662	-	100%
18	9) Total Expenditures		1,095,762	3,896,042	2,059,492	47%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		173,500	212,837	921,763	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		173,500	212,837	921,763	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	909,393	964,760	964,760	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		909,393	964,760	964,760	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		909,393	964,760	964,760	
44	2) Ending Balance June 30		1,082,893	1,177,597	1,886,523	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	76,736	195,707	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	1,006,157	981,890	1,886,523	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CHILD DEVELOPMENT FUND (12)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	338,444	338,444	106,629	68%
5	3) Other State Revenues	8300-8599	1,074,677	1,910,291	1,459,031	24%
6	4) Other Local Revenues	8600-8799	769,120	769,120	212,062	72%
7	5) Total Revenues		2,182,241	3,017,855	1,777,722	41%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	679,451	794,837	439,571	45%
10	2) Classified Salaries	2000-2999	633,565	678,092	515,999	24%
11	3) Employee Benefits	3000-3999	437,724	480,073	299,383	38%
12	4) Books and Supplies	4000-4999	151,221	465,019	23,441	95%
13	5) Services, Other Operating Expenses	5000-5999	157,480	187,124	110,704	41%
14	6) Capital Outlay	6000-6599		-	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	119,400	142,666		100%
18	9) Total Expenditures		2,178,841	2,747,811	1,389,098	49%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		3,400	270,044	388,624	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		3,400	270,044	388,624	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	637,281	628,229	628,229	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		637,281	628,229	628,229	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		637,281	628,229	628,229	
44	2) Ending Balance June 30		640,681	898,273	1,016,853	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	584,770	846,238	964,818	
51	b) Designated for Economic Unc.	9770		-	-	
52	Other Assignments	9775-9780	55,911	52,035	52,035	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAFETERIA (13)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	\$ 8,820,000	8,820,000	5,163,533	41%
5	3) Other State Revenues	8300-8599	\$ 705,000	705,000	410,458	42%
6	4) Other Local Revenues	8600-8799	\$ 385,000	385,000	159,982	58%
7	5) Total Revenues		\$ 9,910,000	9,910,000	5,733,973	42%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999		-	-	0%
10	2) Classified Salaries	2000-2999	\$ 3,025,265	3,163,492	2,757,210	13%
11	3) Employee Benefits	3000-3999	\$ 1,426,571	1,413,301	1,101,128	22%
12	4) Books and Supplies	4000-4999	\$ 4,939,650	5,002,237	3,197,863	36%
13	5) Services, Other Operating Expenses	5000-5999	\$ 399,514	674,304	250,722	63%
14	6) Capital Outlay	6000-6900	\$ 119,000	25,000	21,912	12%
15		7100-7299	\$ -	-		
16	7) Other Outgo	7400-7499	\$ -	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		9,910,000	10,278,334	7,328,835	29%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		-	(368,334)	(1,594,862)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	(368,334)	(1,594,862)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,467,569	1,304,933	1,304,933	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,467,569	1,304,933	1,304,933	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,467,569	1,304,933	1,304,933	
44	2) Ending Balance June 30		1,467,569	936,599	(289,929)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Restricted Net Position	9796 & 9797	1,298,494	936,599		
53	c) Undesignated Amount for Projects	9790				
54	d) Unrestricted Net Position	9790	169,075	-	(289,929)	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
BUILDING FUND (21)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	10,000	10,000	15,689	-57%
7	5) Total Revenues		10,000	10,000	15,689	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	41,085	84,085	8,139	90%
14	6) Capital Outlay	6000-6599	-	82,000	76,230	7%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		41,085	166,085	84,369	49%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(31,085)	(156,085)	(68,680)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(31,085)	(156,085)	(68,680)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	31,085	2,846,594	2,846,594	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		31,085	2,846,594	2,846,594	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		31,085	2,846,594	2,846,594	
44	2) Ending Balance June 30		-	2,690,509	2,777,914	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	2,630,515	2,630,515	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	-	59,994	147,399	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES FUND (25)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	358,000	358,000	352,768	1%
7	5) Total Revenues		358,000	358,000	352,768	1%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	35,000	285,312	268,280	6%
13	5) Services, Other Operating Expenses	5000-5999	413,000	366,738	286,780	22%
14	6) Capital Outlay	6000-6599	-	105,950	90,969	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		448,000	758,000	646,029	15%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(90,000)	(400,000)	(293,261)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	750,000	750,000	750,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		750,000	750,000	750,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		660,000	350,000	456,739	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,867,525	2,062,566	2,062,566	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,867,525	2,062,566	2,062,566	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,867,525	2,062,566	2,062,566	
44	2) Ending Balance June 30		2,527,525	2,412,566	2,519,305	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	2,527,525	2,412,566	2,519,305	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT
COUNTY SCHOOL FACILITIES FUND (35)
ACTUALS THROUGH 04/30/16

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	5,000	5,000	2,669	47%
7	5) Total Revenues		5,000	5,000	2,669	0%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	450,000	476,770	48,688	90%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		450,000	476,770	48,688	90%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(445,000)	(471,770)	(46,019)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(445,000)	(471,770)	(46,019)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	470,179	488,903	488,903	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		470,179	488,903	488,903	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		470,179	488,903	488,903	
44	2) Ending Balance June 30		25,179	17,133	442,884	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	6,961	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	18,218	17,133	442,884	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	700	700	2,861	-309%
7	5) Total Revenues		700	700	2,861	-309%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	433,500	894,900	894,716	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		433,500	894,900	894,716	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(432,800)	(894,200)	(891,855)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	745,000	745,000	745,000	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		745,000	745,000	745,000	
34						
35	E. Net Increase (Decrease) in Fund Balance		312,200	(149,200)	(146,855)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,186,986	3,186,986	3,186,986	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,186,986	3,186,986	3,186,986	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,186,986	3,186,986	3,186,986	
44	2) Ending Balance June 30		3,499,186	3,037,786	3,040,131	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	3,499,186	3,037,786	3,040,131	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - Workers Compensation (67.1)
 ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	2,790,125	2,809,876	2,113,032	25%
7	5) Total Revenues		2,790,125	2,809,876	2,113,032	25%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,403,467	2,258,605	2,258,605	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,403,467	2,258,605	2,258,605	0%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		386,658	551,271	(145,573)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		386,658	551,271	(145,573)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,866,710	3,866,710	3,866,710	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,866,710	3,866,710	3,866,710	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,866,710	3,866,710	3,866,710	
44	2) Ending Balance June 30		4,253,368	4,417,981	3,721,137	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	4,253,368	4,417,981	3,721,137	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT
 SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)
 ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,774,648	3,630,437	2,685,089	26%
7	5) Total Revenues		3,774,648	3,630,437	2,685,089	26%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,831,976	2,476,063	1,956,396	21%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		2,831,976	2,476,063	1,956,396	21%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		942,672	1,154,374	728,693	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		942,672	1,154,374	728,693	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,256,523	3,256,523	3,256,523	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,256,523	3,256,523	3,256,523	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,256,523	3,256,523	3,256,523	
44	2) Ending Balance June 30		4,199,195	4,410,897	3,985,216	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	4,199,195	4,410,897	3,985,216	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Monthly Financial Statements, April 2016 – Special Education

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through April 30, 2016, and the percentage of the budget remaining.

HIGHLIGHTS

Fund 01 – General Fund – Special Education Revenues

- Received revenue of \$470,831 for the AB602 April 2016 Apportionment

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SPECIAL EDUCATION (01)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,227,650	3,226,009	88,360	97%
5	3) Other State Revenues	8300-8599	1,031,188	6,348,228	4,441,667	30%
6	4) Other Local Revenues	8600-8799	7,530,877	2,053,767	2,053,767	0%
7	5) Total Revenues		11,789,715	11,628,004	6,583,794	43%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	8,968,967	9,790,808	7,083,114	28%
10	2) Classified Salaries	2000-2999	4,353,561	4,268,772	3,806,099	11%
11	3) Employee Benefits	3000-3999	4,394,452	4,660,907	3,381,743	27%
12	4) Books and Supplies	4000-4999	223,424	1,575,850	66,679	96%
13	5) Services, Other Operating Expenses	5000-5999	4,852,881	4,746,677	2,704,063	43%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	(5,766)	107%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	219,285	307,208	-	100%
18	9) Total Expenditures		23,092,570	25,430,222	17,035,933	33%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(11,302,855)	(13,802,218)	(10,452,139)	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8900-8999	11,302,855	13,802,218	-	
33	4) Total, Other Financing Sources/Uses		11,302,855	13,802,218	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		-	(0)	(10,452,139)	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791		-	-	
40	b) Unaudited Actual Adj.	9792				
41	c) As of July 1 - Unaudited		-	-	-	
42	d) Audit Adj/Restatement	9793				
43	e) Net Beginning Balance		-	-	-	
44	2) Ending Balance June 30		-	(0)	(10,452,139)	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740				
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	(0)	(10,452,139)	

Paramount Unified School District

TO: Ruth Pérez, Superintendent
FROM: Ranita Browning, Interim Assistant Superintendent-Business Services
DATE: May 25, 2016
SUBJECT: Monthly Financial Statements, April 2016 – Self-Insurance Fund – Health and Welfare

BACKGROUND INFORMATION:

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through April 30, 2016, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

HIGHLIGHTS

Fund 67.0 – Self-Insurance Fund Revenues

- Received \$2,099,032 from Employees and the District for Health and Welfare Premium Contributions

PREPARED BY:

Ranita Browning, Interim Assistant Superintendent-Business Services

DISTRICT PRIORITY 9:

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT
SELF INSURANCE FUND - Health Welfare (67.0)
ACTUALS THROUGH 04/30/16**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2015-2016 Adopted Budget	2015-2016 Current Budget	Actuals Through 04/30/16	% of Budget Remaining
2	A. Revenue:					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	21,476,612	21,145,467	14,780,031	30%
7	5) Total Revenues		21,476,612	21,145,467	14,780,031	30%
8	B. Expenditures					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	21,482,288	21,495,786	12,433,458	42%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	9) Total Expenditures		21,482,288	21,495,786	12,433,458	42%
19						
20	C. Excess (Deficiency) of Revenues					
21	Over Expenditures Before Other					
22	Financing Sources and Uses		(5,676)	(350,319)	2,346,574	
23						
24	D. Other Financing Sources/Uses					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	4) Total, Other Financing Sources/Uses		-	-	-	
34						
35	E. Net Increase (Decrease) in Fund Balance		(5,676)	(350,319)	2,346,574	
36						
37	F. Fund Balance Reserves					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	483,021	620,437	620,437	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		483,021	620,437	620,437	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		483,021	620,437	620,437	
44	2) Ending Balance June 30		477,345	270,118	2,967,011	
45						
46	Components of Ending Fund Balance					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	477,345	270,118	2,967,011	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	